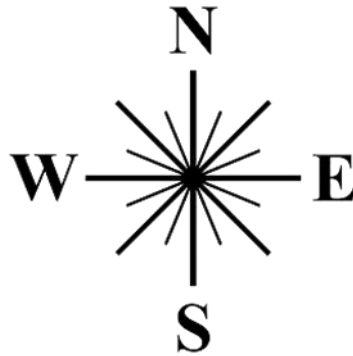


CENTRAL DARLING



SHIRE COUNCIL

ORDINARY COUNCIL MEETING

ATTACHMENTS

WEDNESDAY, 19 APRIL 2023

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MORRIS & PIPER

ADVISORY

Central Darling Shire Council - Monthly Report – March 2023

Introduction

This monthly report is prepared for the Central Darling Shire Council (CDSC) under the current 2022-23 Service Agreement. The report captures work completed in March 2023 and sets out a proposed detailed work schedule for the month of April 2023. The report will also look forward to potential activities to be undertaken to June 2023.

March 2023 Update

- Finalised and submitted the following applications:
 - NSW Business Improvement Districts Pilot Program (Registration of Interest).
- Notified that the following grant application was successful:
 - NSW Severe Weather & Floods 2022 - Category D - AGRN 1030 & 1034 (\$1 million) – subject to Program of Works Template being completed (once OLG makes it available).
- Notified that the following grant applications were unsuccessful:
 - Fixing Country Roads Round 6 – Wool Track section. *Noting Cobar Shire was successful with their section in the lead up to the NSW Election.*
- Drafting the following applications:
 - Regional Drought Resilience Planning Program Application (NSW).
 - 2023-24 Floodplain Management Program (NSW)
- CDSC grant program contract management support, reporting and acquittal of all CDSC grant funding, including the following updates:
 - Submit milestone reports for the Covid-19 Impacted Communities grant and LSP-041 (DSP) grant (plus follow-up action for each of those grants with the relevant departments)
 - Sourcing documents and commence populating the report for the auditors
 - Follow-up of outstanding information for a number of milestone reports including SCCF3-0448
 - SCCF Rd 2 acquittal has progressed and should be finalised in April 2023.
 - Continued to work on acquittal for LSP-040 (DSP Tranche 2).
 - Continued to work on Community Events Program - 0137 Reporting and variation (Aboriginal Community Engagement Workshops) – variation has been approved to extend the delivery.
 - Closing out the Menindee Diorama acquittal with localised input.
 - Darling River Flood Plain Mapping (Preparing Australia Program) project - applied for an extension.
 - MDBEDP R3 - Variation Confirmation for the Victory Caravan Park Amenity Block Upgrade Project to extend delivery dates to 30 June 2023.
- Provided general grant and project management advice, including:
 - Regional Drought Resilience Planning Program (NSW), Wilcannia Visitor Accommodation Business Case, 2023/2024 Regional Roads Repair Program, and Local Roads and Community Infrastructure Phase 4.

Proposed April 2023 Work Schedule

- Working with Council and contractors on the Wilcannia Accommodation Business Case project to ensure oversight and relevant reporting.
- Preparing and finalising applications for the following projects:
 - 2023-24 Floodplain Management Program (NSW)
 - Regional Drought Resilience Planning Program Application – progress development of a joint application as lead for consortium of CDSC, Broken Hill City Council and Far West Unincorporated area.
 - Regional Australia Microgrid Pilots Program -explore opportunities with Stephen Palmer.
- Investigate SmartyFile to set up a CDSC organisational profile,
- Continue CDSC grant programs support including tracking, reporting and acquittal grant funding.
- Continue to explore and research grant funding opportunities to meet Council priorities.

Proposed Schedule to June 2023

- Continue to work on and submit new grant applications due May 2022 to June 2023, including matching CDSC project priorities with grant opportunities as they become available with a focus on funding for:
 - Streetscapes
 - Review of the EMPlan.
 - Roads and Airstrips
 - Disability Access to public buildings (e.g., Post Offices and public amenities)
 - Cemeteries / Heritage Trail App (application submitted)
 - Menindee Street Art
 - Solar Panels for Council buildings
 - Ivanhoe Swimming Pool heating
 - Ivanhoe Community Golf Club
 - Sound Dome Beautification – White Cliffs
 - Landfill improvements (Litter fencing, CCTV, operational)
- Support and advice for:
 - Baaka Culture Centre development (as required)
- Continued grants administration advice and support (including reporting and acquittals).

Summary of days worked:

Total Days under Service Agreement (to end June 2023)	Rolling Total Days Used	March 2023	Days Remaining at 31 March 2023
84	53	7.5	23.5

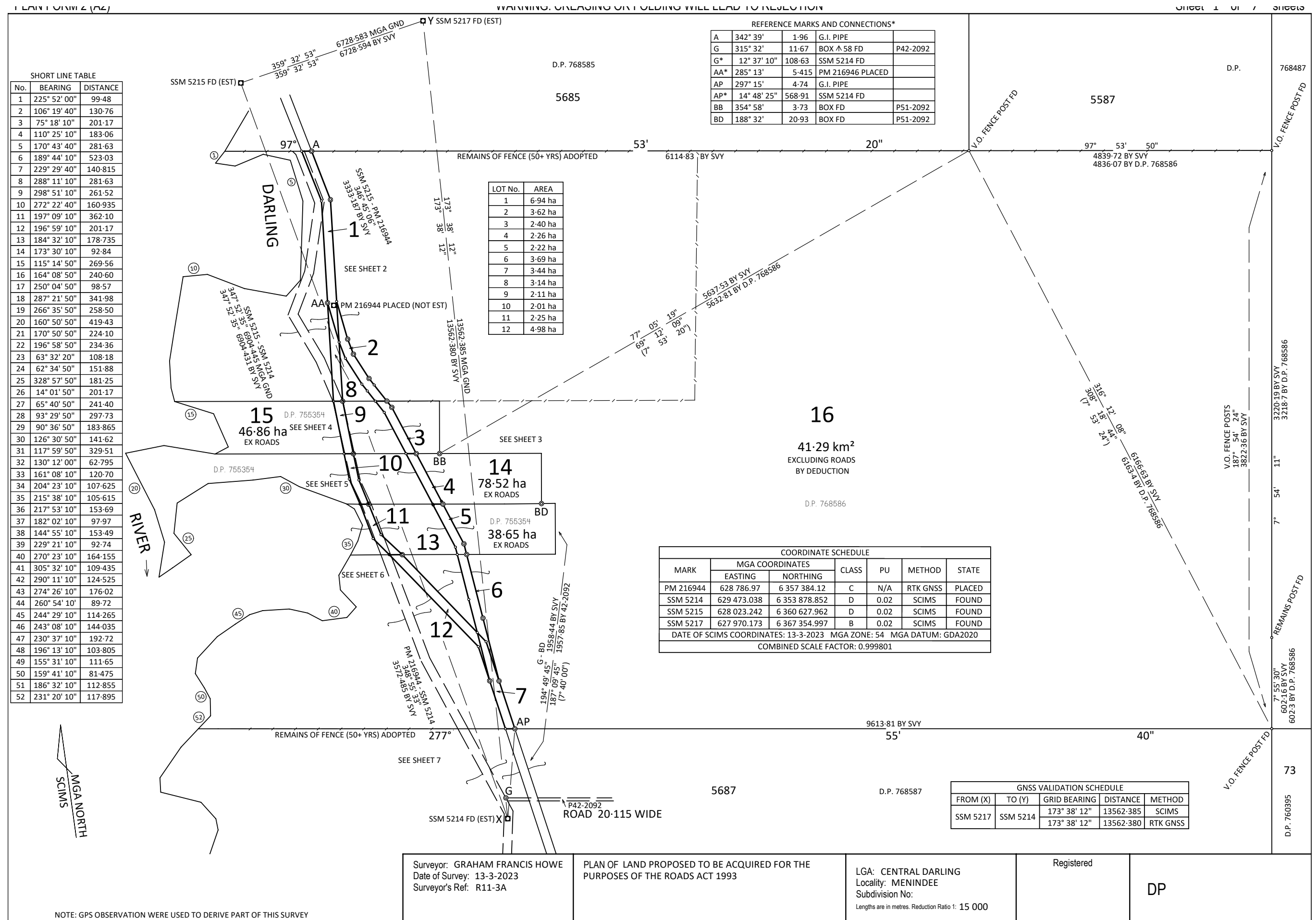
Please contact me if there are anything you would like to discuss regarding the above report.

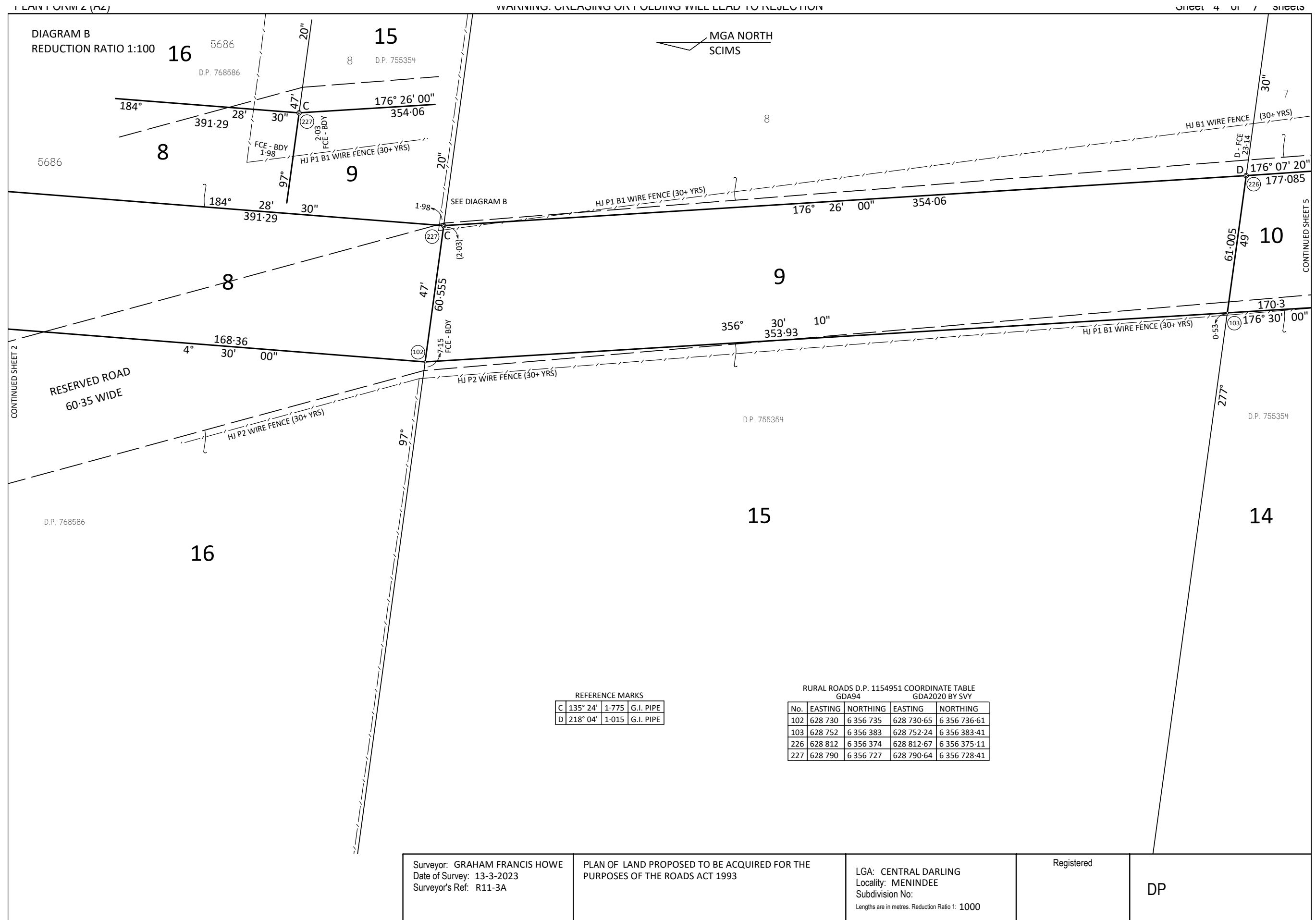
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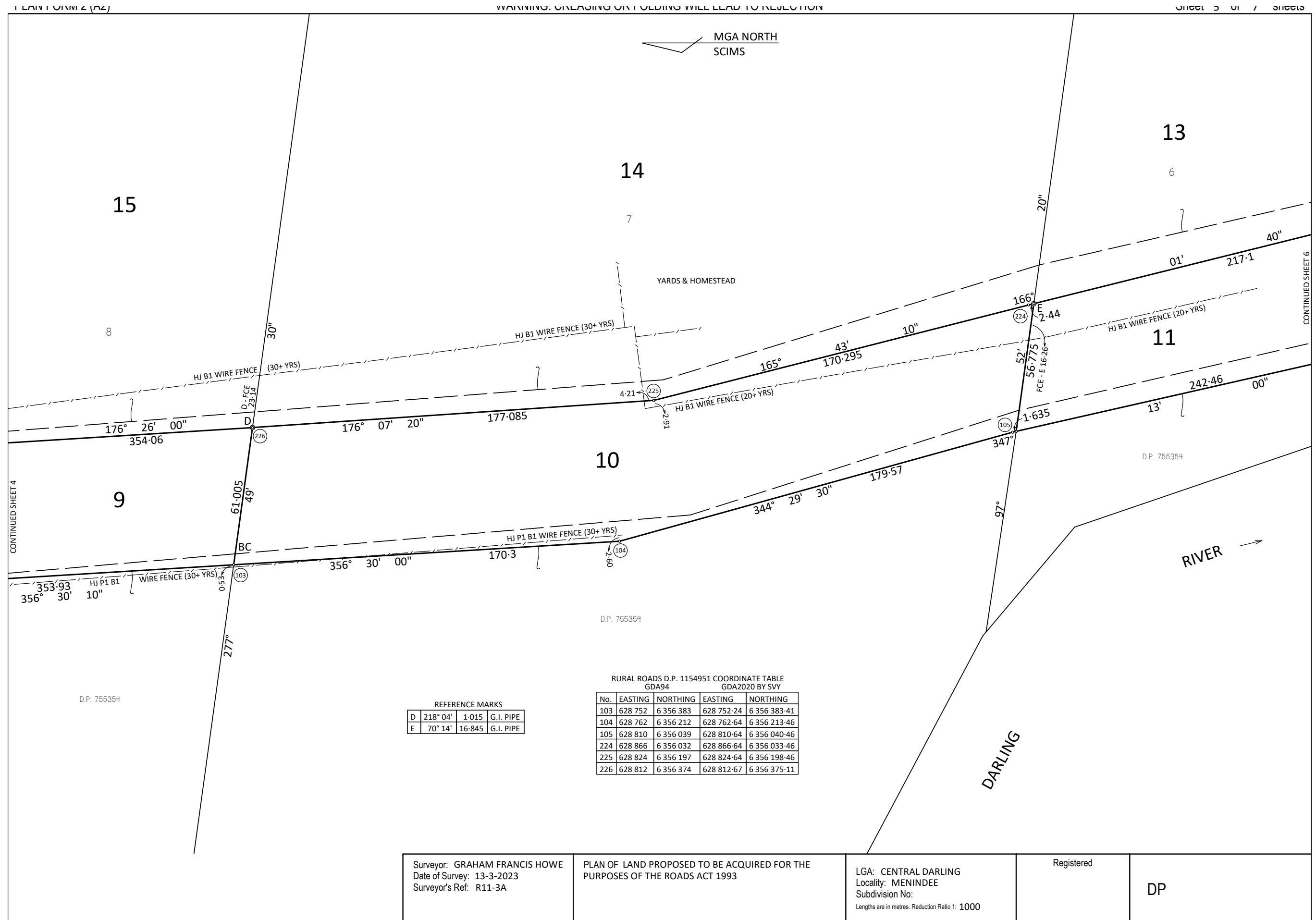


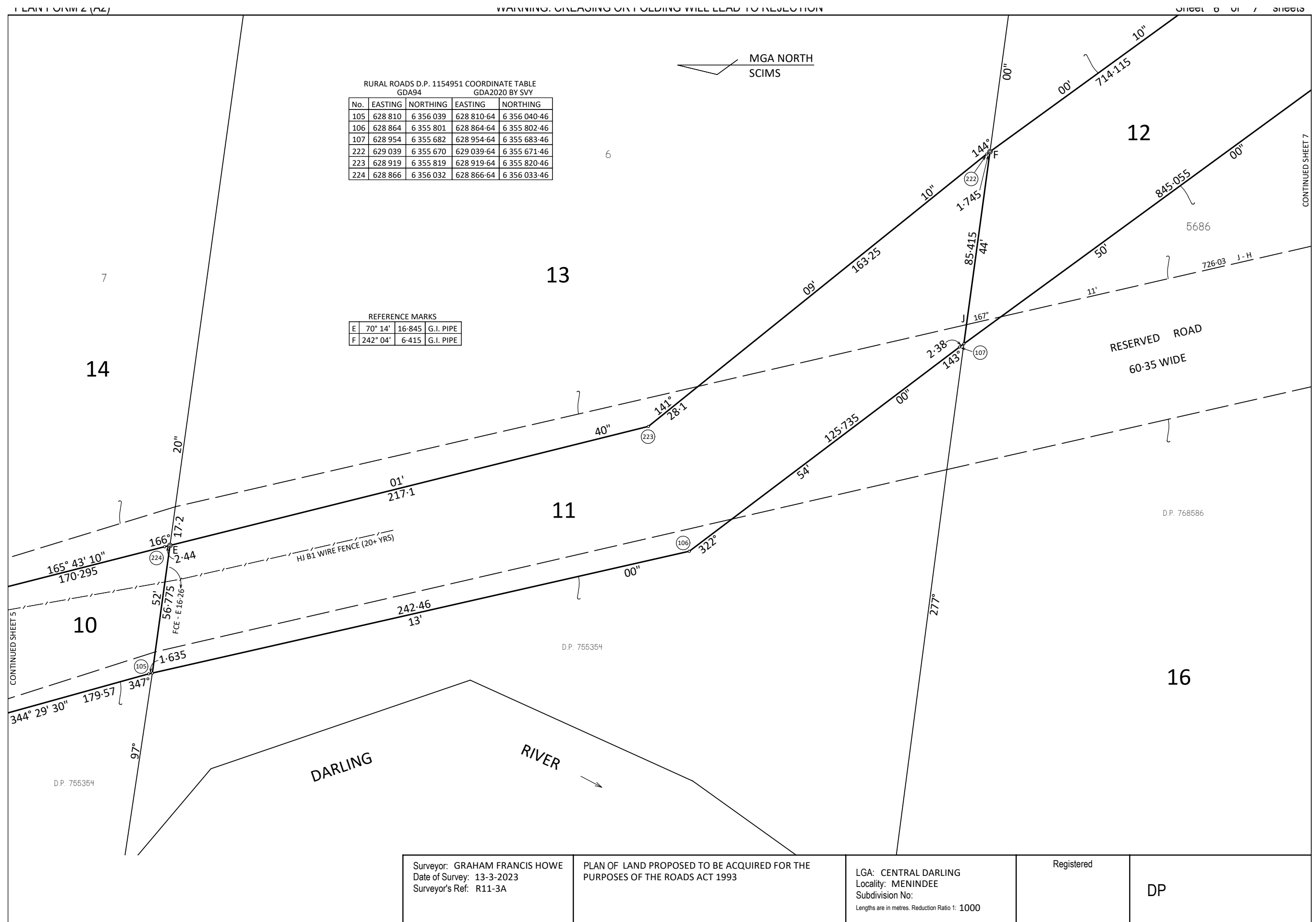
Andrew Morris
Director, Morris & Piper Advisory
6 April 2023
 Email: andrew@morrispiper.com
 Mobile: 0427 015 580

Grant Title	Column1	Total Approved Grant				Grant Funding Received		Grant Funding Received YTD 2023	Total Grant Funding Received
		Funds	Grants Received 2019	Grants Received 2020	Grants Received 2021	Grants Received 2022	Year		
Stronger Country Communities Fund Rounding 2	CAPITAL	\$ 1,395,084.00	\$ 460,377.00		\$ 460,377.00		\$ 920,754.00	\$ 920,754.00	
Stronger Country Communities Fund Rounding 3	CAPITAL	\$ 760,340.00			\$ 304,136.00		\$ 304,136.00	\$ 391,278.00	
Woolak Cultural Centre	CAPITAL	\$ 3,500,000.00					\$ 41,098.00	\$ 41,098.00	
Upgrade of Poocarrrie Road	CAPITAL	\$ 37,500,000.00		\$ 500,000.00	\$ 8,000,000.00	\$ 8,500,000.00	\$ 17,000,000.00	\$ 25,000,000.00	
Local Roads and Community Infrastructure Program	CAPITAL	\$ 3,721,674.00			\$ 856,098.82	\$ 358,110.00	\$ 1,214,208.82	\$ 1,214,208.82	
ISP Council Capacity and Capability Building	CAPITAL	\$ 150,000.00		\$ 37,500.00			\$ 37,500.00	\$ 37,500.00	
ISP Infrastructure / Employment Generation / Community Projects	CAPITAL	\$ 1,430,000.00		\$ 557,500.00			\$ 557,500.00	\$ 1,103,709.00	
WJIO Toilet Facility Upgrades	CAPITAL	\$ 230,000.00		\$ 10,000.00	\$ 220,000.00		\$ 230,000.00	\$ 455,000.00	
WJIO Tourism Infrastructure Enhancement	CAPITAL	\$ 550,000.00		\$ 50,000.00	\$ 350,000.00		\$ 400,000.00	\$ 400,000.00	
WJIO Tourism Technology	CAPITAL	\$ 220,000.00			\$ 145,000.00		\$ 145,000.00	\$ 145,000.00	
WDBEDP Victory Caravan Park Amenity Block Upgrade	CAPITAL	\$ 489,665.00				\$ 440,700.00	\$ 440,700.00	\$ 440,700.00	
Woolak Reserve Improvement Fund - Tilpa Community Hall	CAPITAL	\$ 103,714.00				\$ 103,714.00		\$ 103,714.00	
Woolak Reserve Improvement Fund - Victory Park Electrical Upgrades	CAPITAL	\$ 130,000.00				\$ 130,000.00		\$ 130,000.00	
Stronger Country Communities Fund Round 4 Central									
Central Pump Tracks Project	CAPITAL	\$ 752,409.00					\$ 305,705.00	\$ 305,705.00	
Cultural Tourism Accelerator	CAPITAL	\$ 10,000.00					\$ -	\$ -	
Active Transport Plan	CAPITAL	\$ 85,600.00					\$ -	\$ -	
Remote Airstrip Upgrade Program Rd 9	CAPITAL	\$ 72,750.00					\$ 31,650.00	\$ 31,650.00	
Disaster Risk Reduction Fund (NSW)	CAPITAL	\$ 100,000.00					\$ 44,000.00	\$ 44,000.00	
Woolak Trail Design	CAPITAL	\$ 314,420.00					\$ -	\$ -	
Stronger Country Communities Fund Rounding 5	CAPITAL	\$ 831,508.00					\$ 665,206.40	\$ 665,206.40	
VTP Funding	CAPITAL	\$ 8,000,000.00					\$ 1,849,924.00	\$ 1,849,924.00	
Management Plan for Crown Land	OPERATING	\$ 100,000.00					\$ -	\$ -	
Woolak Curatorial Co-ordination Project	OPERATING	\$ 15,000.00					\$ -	\$ -	
ISP Council Strategic Planning	OPERATING	\$ 220,000.00		\$ 55,000.00			\$ 55,000.00	\$ 55,000.00	
Woolak Rural Drought Emergency Funding Water	OPERATING	\$ 80,000.00		\$ 80,000.00			\$ 8,000.00	\$ 88,000.00	
Financial Assistant Grant Entitlement 2022/2023 - Local Roads	OPERATING	\$ 1,710,939.00					\$ 382,020.00	\$ 382,020.00	
Financial Assistant Grant Entitlement 2022/2023 - Non Roads	OPERATING	\$ 4,689,329.00					\$ 1,048,446.00	\$ 1,048,446.00	
AAKA Curation/CoOrdination Project	OPERATING	\$ 90,000.00					\$ -	\$ -	
Woolak Corporation Establishment - Legal Cost	OPERATING	\$ 25,000.00		\$ 10,043.65			\$ 10,043.65	\$ 20,043.65	
Repeating Australia Program - Darling River Flood Mapping	OPERATING	\$ 100,000.00			\$ 90,000.00		\$ 90,000.00	\$ 90,000.00	
Woolak Town Clean Up	OPERATING	\$ 330,000.00					\$ 231,000.00	\$ 231,000.00	
Holiday Break Program - White Cliffs Gymkhana	OPERATING	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00	\$ 20,000.00	
Holiday Break Program	OPERATING	\$ 14,750.00					\$ 14,750.00	\$ 14,750.00	
Office of Sport - Active Fest Events	OPERATING	\$ 27,040.00			\$ 27,040.00		\$ 27,040.00	\$ 27,040.00	
Sept Regional NSW Environmental	OPERATING	\$ 95,860.00					\$ 95,860.00	\$ 95,860.00	
Heritage Funding	OPERATING	\$ 3,600.00					\$ 3,600.00	\$ 3,600.00	
ISP Planning Portal API	OPERATING	\$ 80,000.00					\$ 80,000.00	\$ 80,000.00	
Community Events Program (NSW)	OPERATING	\$ 119,826.00					\$ -	\$ -	
Woolak Visitor Accommodation Business Case	OPERATING	\$ 125,084.00					\$ 125,084.00	\$ 125,084.00	
Regional Roads Block Funding	OPERATING	\$ 1,335,500.00					\$ 1,335,500.00	\$ 1,335,500.00	
FS	OPERATING	\$ 142,550.00					\$ 142,550.00	\$ 142,550.00	
Regional Rds Block Grant Supplement	OPERATING	\$ 1,472,500.00					\$ 1,472,500.00	\$ 1,472,500.00	
Regional Roads Block Grant Traffic	OPERATING	\$ 55,000.00					\$ 55,000.00	\$ 55,000.00	
Fixing Local Roads	OPERATING	\$ 821,414.21					\$ 821,414.21	\$ 821,414.21	
Regional Roads Repair Program	CAPITAL	\$ 4,361,246.00					\$ 4,361,246.00	\$ 4,361,246.00	
Flood Damage Restoration Funding	OPERATING	\$ 2,704,877.65					\$ 2,704,877.65	\$ 2,704,877.65	
Mosquito Program	OPERATING	\$ 16,000.00					\$ 16,000.00	\$ 16,000.00	
		\$ 79,123,951.86	\$ 460,377.00	\$ 1,290,000.00	\$ 10,345,655.47	\$ 9,659,564.00	\$ 21,755,596.47	\$ 24,713,782.26	
							\$ 46,469,378.73	\$ 46,469,378.73	



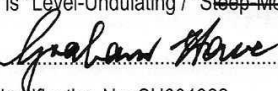






PLAN FORM 6 (2020)

WARNING: Creasing or folding will lead to rejection

DEPOSITED PLAN ADMINISTRATION SHEET		Sheet 1 of	sheet(s)
<p style="text-align: center;">Office Use Only</p> <p>Registered:</p> <p>Title System:</p>	<p style="text-align: center;">Office Use Only</p>		
<p>PLAN OF LAND PROPOSED TO BE ACQUIRED FOR THE PURPOSES OF THE ROADS ACT 1993</p>		<p>LGA: CENTRAL DARLING</p> <p>Locality: MENINDEE</p> <p>Parish: BARRITT</p> <p>County: PERRY</p>	
<p style="text-align: center;">Survey Certificate</p> <p>I, Graham Francis Howe Of Box 317 P.O. BROKEN HILL NSW 2880 a surveyor registered under the <i>Surveying and Spatial Information Act 2002</i>, certify that:</p> <p>*(a) The land shown in the plan was surveyed in accordance with the Surveying and Spatial Information Regulation 2017, is accurate and the survey was completed on , or</p> <p>*(b) The part of the land shown in the plan (*being/ **A-B-C-E-G AND AA-AG-AK-AP & CONNECTIONS was surveyed in accordance with the <i>Surveying and Spatial Information Regulation 2017</i>, the part surveyed is accurate and the survey was completed on 13-3-2023. the part not surveyed was compiled in accordance with that Regulation, or</p> <p>*(c) The land shown in this plan was compiled in accordance with the Surveying and Spatial Information Regulation 2017.</p> <p>Datum Line: X-Y Type: *Urban/*Rural The terrain is *Level-Undulating / *Steep Mountainous.</p> <p>Signature:  Dated: 13-3-2023</p> <p>Surveyor Identification No: SU001322 Surveyor registered under the <i>Surveying and Spatial Information Act 2002</i></p> <p><small>*Strike out inappropriate words. **Specify the land actually surveyed or specify any land shown in the plan that is not the subject of the survey.</small></p>		<p style="text-align: center;">Crown Lands NSW/Western Lands Office Approval</p> <p>I, (Authorised Officer) in approving this plan certify that all necessary approvals in regard to the allocation of the land shown herein have been given.</p> <p>Signature:</p> <p>Date:</p> <p>File Number:</p> <p>Office:</p>	
<p style="text-align: center;">Subdivision Certificate</p> <p>I, *Authorised Person/*General Manager/*Registered Certifier, certify that the provisions of s.6.15 of the <i>Environmental Planning and Assessment Act 1979</i> have been satisfied in relation to the proposed subdivision, new road or reserve set out herein.</p> <p>Signature:</p> <p>Registration number:</p> <p>Consent Authority:</p> <p>Date of endorsement:</p> <p>Subdivision Certificate number:</p> <p>File number:</p> <p><small>*Strike through if inapplicable.</small></p>			
<p>Plans used in the preparation of survey/compilation.</p> <p>P17-2092 D.P. 768586</p> <p>P42-2092 D.P. 768587</p> <p>P51-2092</p> <p>P52-2092</p> <p>D.P. 1154951</p>		<p>Statements of intention to dedicate public roads create public reserves and drainage reserves, acquire/resume land.</p> <p>IT IS INTENDED TO ACQUIRE LOTS 2-6</p> <p>IT IS INTENDED TO CLOSE LOTS 8-12</p>	
<p>Surveyor's Reference: R11-3A</p>		<p>Signatures, Seals and Section 88B Statements should appear on PLAN FORM 6A</p>	

PLAN FORM 6A (2019) DEPOSITED PLAN ADMINISTRATION SHEET Sheet of sheet(s)																																																																																						
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If space is insufficient use additional annexure sheet	
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