



Draft Operational Plan and Budget

2024 - 2025

The Integrated Planning and Reporting Framework

As part of the New South Wales Government's commitment to a strong and sustainable local government system, legislation was enacted in October 2009 that introduced a planning reporting tool for local government known as the Integrated Planning and Reporting (IP&R) framework.

The following diagram identifies the various components of the integrated planning and reporting framework and how they are linked to each other.

Documents in the IP&R Framework

STRATEGY/PLAN	PURPOSE	CURRENCY/ EXPIRY
Community Strategic Plan (CSP)	Peak plan providing public, private and non-government agencies, local community and other stakeholders with priority issues to address and goals for achievement in the longer term	10 years
Resourcing Strategy:	Strategy comprising three plans (see below) to ensure Council is able to adequately resource its ongoing activities and operations whilst working towards the CSP's long-term goals	
- Long Term Financial Plan	Plan documenting Council's projected income and expenditure and modelling to ensure long-term financial sustainability	10 years
- Asset Management Plan	Plan providing a comprehensive account of the service standards and maintenance requirements and schedules for all council assets.	10 years
- Workforce Management Plan	Plan identifying Council's anticipated human resource priorities and activities to meet the goals and targets of the Delivery Program	4 years
Delivery Program	Plan documenting Council activities, projects and initiatives during each Council term, to work towards the long-term goals and targets described in CSP	4 years
Operational Plan	Annual plan programming ongoing activities, projects and initiatives and budget to achieve Delivery Program goals and targets	1 year
Annual Report	Report documenting Council activities in relation to its statutory responsibilities and reporting on progress of projects and initiatives outlined in the Operational Plan	1 year

The following diagram identifies the various components of the IP&R framework and how they are linked to each other.



The Central Darling Shire Operational Plan and Budget

This This Operational Plan and Budget is renewed on an annual basis. It is structurally aligned with the Community Strategic Plan and Delivery Program and should be read in reference to these other plans.

It provides a detailed account of annual actions and planned expenditure that Council will undertake in working towards the long term goals in the Community Strategic Plan.

The Operational Plan also includes a detailed annual budget and financial statements, and an account of Council's fees and charges to be set for the financial year.

Central Darling Shire Council Delivery Program 2022 – 2026

Focus area 1: Community and Culture

Community priority – Housing

Our long-term goal for housing: *There is an adequate supply of diverse, well-built and well-maintained housing across the Shire that are appropriate for local environmental conditions and reflect the needs of our communities through all stages of life.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Council houses (staff accommodation)	Maintain council housing to ensure all houses are habitable and in good condition	Director Shire Services	All staff housing is habitable and occupied.
Council's social housing	Maintain council's social housing stock in Menindee to ensure all houses are habitable and in good condition	Director Shire Services/Works Supervisor	All council-owned social housing is habitable and occupied.

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Investigate the sale of social housing in Menindee	General Manager	FY 23 Ongoing	Sale of council-owned social housing in Menindee is completed
Investigate the sale of surplus Council owned land for future development	Director Shire Services	FY 23 Ongoing	Land identified for sale for future development

Community priority – Services and facilities for families and communities

Our long-term goal for services and facilities for families and communities: *We have a range of local services and facilities that contribute positively to the mental and physical wellbeing of families and communities across the council area.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Community information	Community information is developed and distributed appropriately and in a timely manner	Community Engagement Officer	Up to date & relevant information provided to the community through all connected media outlets
Community centre operations (community halls etc.)	Community halls are well maintained and accessible for council and community activities	Administration Officer	Community halls are maintained and accessible for council and community activities

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Advocate for an increase in services and facilities to address mental health issues in families and communities throughout the shire.	Council	FY 23 ongoing	Increased services and facilities that provide mental health support and assistance to families and communities throughout the shire.
Advocate for an increase in services and facilities to address drug and alcohol issues in families and communities throughout the shire	Council	FY 23 ongoing	Increased services and facilities that provide drug and alcohol issues support and assistance to families and communities throughout the shire
Advocate for an increase in services and facilities to address domestic violence issues in families and communities throughout the shire	Council	FY 23 ongoing	Increased services and facilities that provide domestic violence support and assistance to families and communities throughout the shire

Community priority – Services and facilities for children and young people

Our long-term goal for services and facilities for children young people: *We have a range of local services and facilities that contribute positively to the mental and physical wellbeing of our children and young people.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Youth Services	Continue support for the PCYC in Wilcannia	General Manager	Appropriate ongoing support is provided by council

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Advocate for after-hours activities for young people to reduce the incidence of crime and antisocial behaviour	General Manager Director, Business Services	FY 23 ongoing	Increase in after-hours activities for young people
Advocate for expansion of PCYC or similar programs in Menindee and Ivanhoe	General Manager Director, Business Services	FY 23 ongoing	PCYC established in Menindee and Ivanhoe
Work with the NSW DET in providing arts and culture programs for young people	General Manager Director, Business Services	FY 23 ongoing	Increase in the number of arts and culture programs available locally for young people

Community priority — Services and facilities for an aging population

Our long-term goal for services and support for an aging population: *We have a range of local services and facilities that meet the needs of an aging population.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
NIL			

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Advocate for the establishment of local aged care accommodation	General Manager	FY 23 ongoing	Permanent and/or respite aged care accommodation is established in Wilcannia, Menindee, Ivanhoe and White Cliffs

Community priority – Local sport and recreation

Our long term goal for local sport and recreation: *Our communities have access to a range of local community-based organised and team sports and well maintained sporting and recreational facilities.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Swimming pool management and maintenance	Continue to operate public swimming pools in Wilcannia, Menindee, Ivanhoe and White Cliffs and ensure pools are accessible during advertised opening times	Environmental Engineer	Swimming pools are accessible at all times during planned opening hours
Sports field management and maintenance	Ensure that sports fields and associated facilities are well maintained and accessible to local communities	Works Supervisor	Sports fields and associated facilities are open and accessible as publicly advertised
Pump tracks	Use secured grant funding to construct pump tracks in Wilcannia, Menindee, Ivanhoe and White Cliffs	Building Project Manager	All pump tracks constructed and accessible by FY23

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Upgrade of club rooms at Ivanhoe sports ground	Director, Shire Services	FY 24	Club rooms are upgraded and accessible to the Ivanhoe community
Installation of irrigation system at Ivanhoe sports ground	Director, Shire Services	FY 24	Irrigation system is installed and operational
Construct a netball court in Menindee	Director, Shire Services	FY 24	Netball court is constructed and accessible to the Menindee community
Install outdoor gym equipment in local towns	Director, Shire Services	FY 24	Outdoor gym equipment is installed and accessible to communities across the shire

Community priority – Community events

Our long-term goal for community events: *Communities across the Shire are supported and strengthened by a range of well-organised community events.*

Continuing council programs and activities

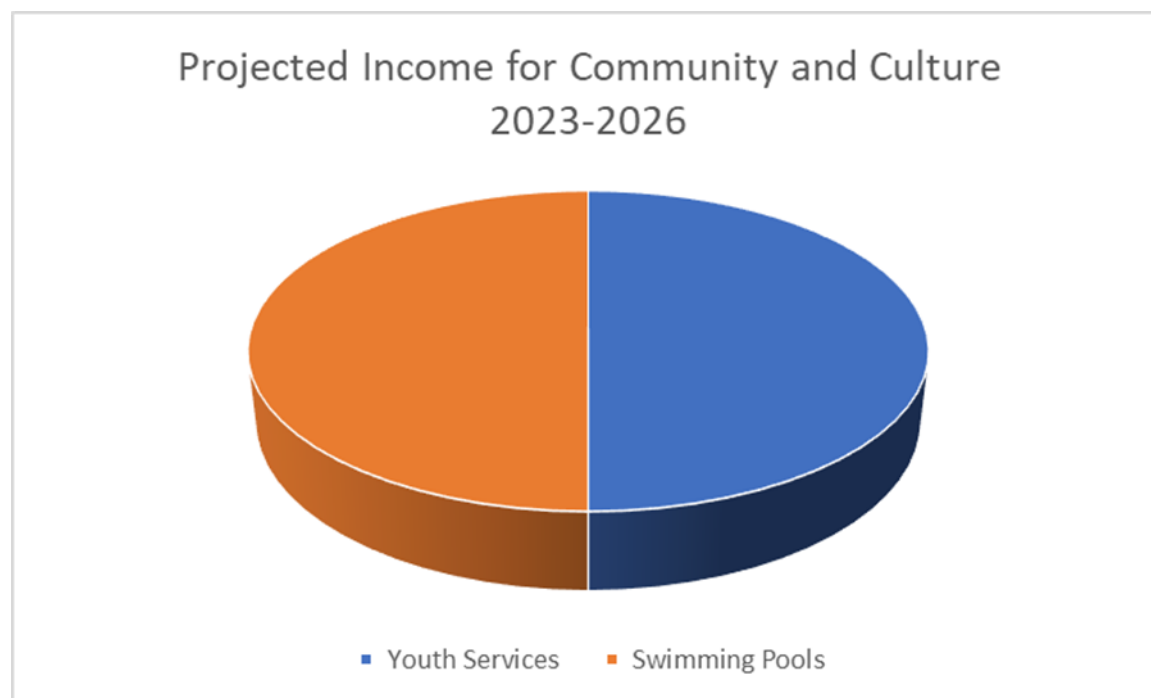
Program / Activity	Current actions	Responsibility	Performance indicators
Australia Day	Continue to organise and manage Australia Day, Community Awards and community events across the shire	General manager	Australia Day events are organised and managed across the shire
Community grants and funding	Provide ongoing support to shire communities in seeking grants and funding for local community events	General Manager	Grants and funding are sourced and secured by local community groups. FY 23 ongoing

New initiatives

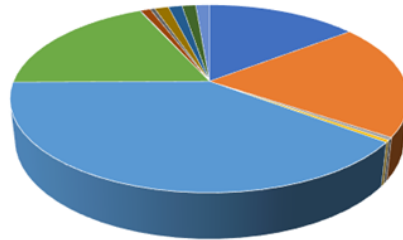
Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Provide funding for communities in Wilcannia, Menindee and Ivanhoe for NAIDOC Week events	General Manager	FY 23 ongoing	NAIDOC Week events are organised and managed in Wilcannia, Menindee and Ivanhoe with funding support from council

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Source funding to support local community events	Council & General Manager	FY 23 ongoing	Funding is sourced by council to support local community events
Collaborate with external providers to stage local events	Community Engagement Officer	FY 23 ongoing	Community events staged as planned

RESOURCING - COMMUNITY AND CULTURE



Projected Expenditure for Community and Culture 2023-2026



- Council houses (staff accommodation)
- Community information
- Community centre operations (community halls etc.)
- Youth Services
- Swimming pool management and maintenance
- Sports field management and maintenance
- Australia Day
- Community grants and funding
- Provide funding for communities in Wilcannia, Menindee and Ivanhoe for NAIDOC Week events
- Upgrade of club rooms at Ivanhoe sports ground
- Installation of irrigation system at Ivanhoe sports ground
- Construct a netball court in Menindee
- Install outdoor gym equipment in local towns

Focus area 2. Local and Regional Governance

Community priority – Shire governance

Our long-term goal for Shire governance: *Governance of Central Darling Shire is based on sound principles and practices and is representative of community needs, interests and priorities.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Council and committee support	Support 355 committees & local community committees	Director Business Services	All committees functioning as required
Organisational planning and reporting	Report on legislative, statutory & regulatory requirements ie GIPA	Governance officer	All reports lodged on time
Community consultation and participation	Report on legislative, statutory & regulatory requirements	Governance officer General Manager Directors	All reports lodged on time An ongoing culture of engagement to inform and aid in Council decision making
Human resources management	Implement HR Framework & Workplace Plan Implement organisation cultural change program	Human Resources Officer	Delivery of plans by FY 23 and ongoing Sound organisational health that has a culture which provides accountability

Program / Activity	Current actions	Responsibility	Performance indicators
			transparency, innovation and achievement.
Occupational health and safety	Delivery of WHS Strategic Management Plan ongoing	WH&S Officer	Meet all legislative, statutory & regulatory requirements
Information technology services	Implement 3 year ICT Plan	Director Business Services	Completion of plan as per milestones by FY 24
Record management services	Implement CM10 processes and procedures	Director Business Services	Completion of plan as per milestones by FY 24
Governance	Report on legislative, statutory & regulatory requirements	General Manager	Meet all legislative, statutory & regulatory requirements within the required timeframes
Complaints handling	Investigate all internal & external complaints as per the council policy.	General Manager, Director Business Services	All complaints resolved as per Council policy.
Customer Services counter	Investigate all external customer queries as per the council policy.	Director Business Services	All queries resolved as per Council policy
Staff recruitment	Recruit to vacant positions	Human Resource Officer	All positions are filled.

Program / Activity	Current actions	Responsibility	Performance indicators
Facilities bookings	Take council facility bookings as requested by community	Director Business Services	Facilities are made available to the community as requested.
Auditing	Internal & external	Finance Manager	Completion and implementation of audits.
Financial management	Cash flow; general ledger; project ledger; internal control; budget; LTFP;	Finance Manager	Ease of use, relevance and implementation, reporting on debt management and sustainability
Financial reporting	Statutory & council reporting	Finance Manager	Completion and implementation
Rates	Calculation statement issue debt collection	Finance Manager	Completion
General accounting services	Accts payable, receivable, GST FBT,	Finance Manager	Completion
Payroll	Wages; tax; superannuation; reporting	Finance Manager	Completion
Insurance	Annual renewal process & update	Director Business Services	Completion of annual renewals
Risk management	Maintain & Update BCP & Risk management plan	Director Business Services	BCP & Risk Register regularly updated &

Program / Activity	Current actions	Responsibility	Performance indicators
			maintained, regular quarterly meeting of ARIC
Post Office	Provide postal & Services NSW to the community(Which community)	Director Business Services	Meet statutory requirements by Australia Post & Service NSW
Council Employees	Provide a safe work environment	General Manager	Staff are actively engaged in the workplace.
Cemetery Management	Provide administrative & physical cemetery services to the community	Director Shire Services & Director Business Services	Uninterrupted services provided to community
Health and Building Compliance Should read Environmental Assessment and Planning	Provide Health & Building compliance as per statutory requirements	Senior Planner; Environmental Engineer	Reporting as per legislative statutory requirements
Development assessment	Provide planning approval & building services	Senior Planner	Development applications processes as per legislative requirements
Issue of Section 10.7 Certificates	Delivery of service for issuing certificates.	Senior Planner	Certificates issued as per legislative requirements
Emergency Management	Support LEMC	General Manager Director Shire Services	Functioning LEMC- planning and responding to emergency situations

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Provide input into state government processes and decision-making to establish a new governance model for the shire	General Manager Administrator	FY 23-24	Advice and input provided by council in a timely manner, based on current operational information and feedback from local communities.
Investigate business intelligence solutions to aid council's activities in financial management, human resources, delegations, asset management, policies and procedures and governance; WH&S	MANEX	FY 23 ongoing	Undertake investigations and implement when necessary
Promotion of services on website	Community Engagement Officer	FY 23 ongoing	Detailed information about council services is accessible on council's website
Develop a policy register for council	General Manager	FY 23 ongoing	All council policies are recorded and all legislative requirements are met
Make all council policies available on council's website	Community Engagement Officer	FY 23 ongoing	All council policies are accessible on council's website
Develop an 'Access to Information' page on council's website	Community Engagement Officer	FY 23 ongoing	GIPA requirements met in line with OIPC recommendation

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Develop a Customer Service Charter for council	General Manager	FY 23 ongoing	Customer service charter is adopted by council and operational
Develop a complaints management system for council	General Manager	FY 23 ongoing	An appropriate complaints management system is adopted by council and operational
Develop an Agency Information Guide for council	General Manager	FY 23 ongoing	Annual Agency Information Guide and associated website resources are adopted by council and approved by OIPC
A Reconciliation Action Plan is developed for council	General Manager	FY 23 ongoing	Reconciliation Action Plan is adopted by council and endorsed by Reconciliation NSW

Community priority – Aboriginal communities’ decision-making and representation

Our long-term goal for Aboriginal communities’ decision-making and representation: *Aboriginal communities within the Shire participate in planning and decision-making on issues that affect them.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
NIL			

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Advocate for equity to ensure Aboriginal communities participation in identifying and establishing a new governance model for the shire	General Manager	FY 23 ongoing	Undertake consultation with Aboriginal community
Engagement of an Aboriginal Liaison Officer for council	General Manager	FY 24	Engagement of Aboriginal Liaison Officer

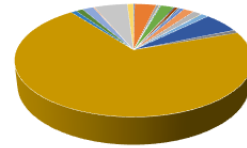
RESOURCING – LOCAL AND REGIONAL GOVERNANCE

Projected Income for Local & Regional Governance 2023-2026



- Financial management
- Financial reporting
- Rates
- General accounting services
- Payroll
- Insurance
- Risk management
- Post Office
- Council Employees
- Cemetery Management

Projected Expenditure Local and Regional Governance 2023-2026



- Council and committee support
- Community consultation and participation
- Occupational health and safety
- Record management services
- Complaints handling
- Staff recruitment
- Auditing
- Financial reporting
- Organisational planning and reporting
- Human resources management
- Information technology services
- Governance
- Customer Services counter
- Facilities bookings
- Financial management
- Rates

Focus area 3. Natural Environment

Community priority – The Baaka / Darling River, Menindee Lakes and Willandra Creek

Our long-term goals for the Baaka / Darling River, Menindee Lakes and Willandra Creek: *The Baaka / Darling River, Menindee Lakes and Willandra Creek have an adequate flow of water to ensure they are clean, well-stocked with a range of fish species and are safe and attractive locations for cultural and recreational activities.*

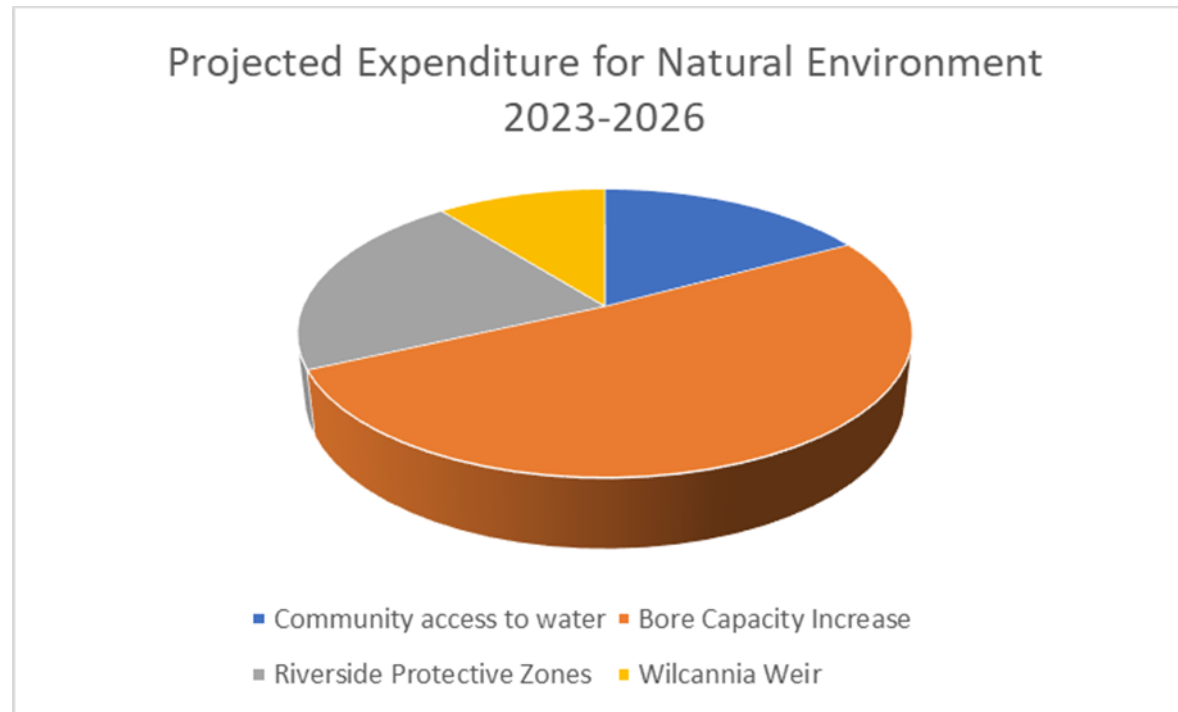
Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Community access to water	Council continues to advocate for the water needs and rights of the Lower Darling River shire communities through membership of agencies and associations including the Murray Darling Basin Authority, the Menindee SDL Working Party, the Murray Darling Association, the Australian Floodplain Association and the Barwon Darling Consumer Action Group	Council/General Manager	Membership of appropriate organisations to advocate to state & federal governments

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Increase the capacity of existing bores to ensure secure water supplies for all towns within the shire	Director Shire Services	FY 26	Output from existing water bores is increased
Create protection zones along the river to preserve the riverside environment and Aboriginal cultural heritage near Wilcannia and Menindee.	Council General Manager	FY26	Protection zones are created and local communities are kept informed
Work with NSW Water to facilitate the construction of Wilcannia weir	General Manager Director Shire Services	FY 24	Completion of construction of weir
Construction of new water treatment plants for Wilcannia, White Cliffs and Ivanhoe	Director Shire Services	FY 23	Completion of construction of Treatment Plants
Advocate for the development and adoption of the Lower Darling Floodplain Management Plan	Administrator General Manager	FY24	Initiation of the Lower Darling Floodplain Management Plan

RESOURCING - NATURAL ENVIRONMENT



Focus area 4. Local Economy

Community priority – Employment

Our goal for employment: *People living in the Shire have access to local employment opportunities in public, private and non-government sector agencies and activities.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Council traineeships	Establish traineeships in council in partnership with NIAA	Human Resource Officer	NIAA partnership is operational Traineeship positions are created and filled

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Explore opportunities to engage with local communities to build awareness of career opportunities in local government	Council	FY26	Regular community information provided
Work with local business and industry to identify skills gaps in local communities and to create relevant training opportunities in partnership with TAFE and other organisations	Council	FY26	Community workforce plan will be developed and in place.

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Develop staff attraction and retention programs within council	Human Resource Officer	FY26	Development and implementation of programs
Establish school-based traineeships to provide career paths into council for school leavers	Human Resource Officer	FY26	Implementation of program
Reinstate local contracts for property maintenance including building repairs, gardening, etc.	Council	FY26	Local contractors engaged in property maintenance
Identify and expand employment opportunities in local tourism, home services, maintenance, etc.	Council	FY26	Identification of additional employment opportunities
Identify and establish employment paths for local young people and others of employment age.	Council	FY26	Identification of additional employment opportunities
Encourage sustainable tourism initiatives which create employment and grows the local economy	General Manager		Enterprises established

Community priority – Access to fresh produce and retail choices

Our long-term goal for access to fresh produce and retail choices: *Communities across the Shire have local access to affordable fresh produce and choice in local retail outlets.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Outback Stores	Assist in promoting the establishment of Outback Stores retail outlets for Wilcannia and Ivanhoe	Council General Manager	Outback Stores retail outlets are operational in Wilcannia and Ivanhoe

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Facilitate and support new retail initiatives across the shire including market days and new small businesses	Council General Manager	FY26	New retail initiatives are supported and promoted by council

Community priority – Tourism

Our long-term goal for tourism: *The Shire is host to a range of services, attractions and activities that support and grow local tourism.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Caravan park management	Provide & maintain high standard of caravan park services	Deputy Director Shire Services	Functioning & well maintained caravan park
Joint Organisation tourism activities	Participate in Far West Joint Organisation tourism initiatives and activities	General Manager	Ongoing participation in JO tourism initiatives and activities
Destination Country and Outback tourism promotion	Participate in Destination Country and Outback tourism initiatives	General Manager	Ongoing participation in Country and Outback tourism initiatives
Local tourism activities and promotion	Provide support to local tourism committees and activities	General Manager	Respond to requests for support from committees
Menindee Art Trail	Facilitate the installation of a local art trail in Menindee in partnership with Menindee Central School	General Manager	Menindee Art Trail is identified and established.
Aboriginal tourism	Support and promote the establishment of new Aboriginal tourism businesses and build the capacity of existing	General Manager	Aboriginal tourism businesses in operation and promoted

Program / Activity	Current actions	Responsibility	Performance indicators
	businesses		
Digital technologies for tourism	Identify and pursue opportunities to use digital technologies to promote tourism across the shire	Director, Business Services	Digital technology is available to promote tourism across the shire.
Tourism infrastructure	Identify future infrastructure needs to accommodate increased tourism	Director Shire Services	Implement tourism infrastructure as identified.
Baaka Cultural Centre	Continue to provide support for the establishment of the Baaka Cultural Centre in Wilcannia	General Manager	Establishment of a functioning and operational Baaka Centre

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Participate in the development of a Destination Management Plan for the Far West	General Manager	FY24	Destination Management Plan in place
Develop a CDSC Tourism Action Plan based on the Far West Destination Management Plan	General Manager	FY25	Implementation of CDSC Tourism Action Plan
Develop a Destination Management Plan for the shire	General Manager	FY25	Implementation of Destination Management Plan

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Construct improved tourism parking and amenities in Ivanhoe	Director Shire Services	FY25	Implementation of improved tourism parking and amenities in Ivanhoe
Provide training for young Aboriginal people to prepare them for work in the local tourism industry	Council General Manager	FY26	Young aboriginal people are employment ready for the local tourism industry
Develop a portal on council's website for local tourism information	Community Engagement Officer	FY 23 ongoing	Comprehensive local tourism information is available on council's website

Community priority – Agriculture

Our long-term goal for agriculture: *The economy of the Shire incorporates sustainable and diverse agricultural activities.*

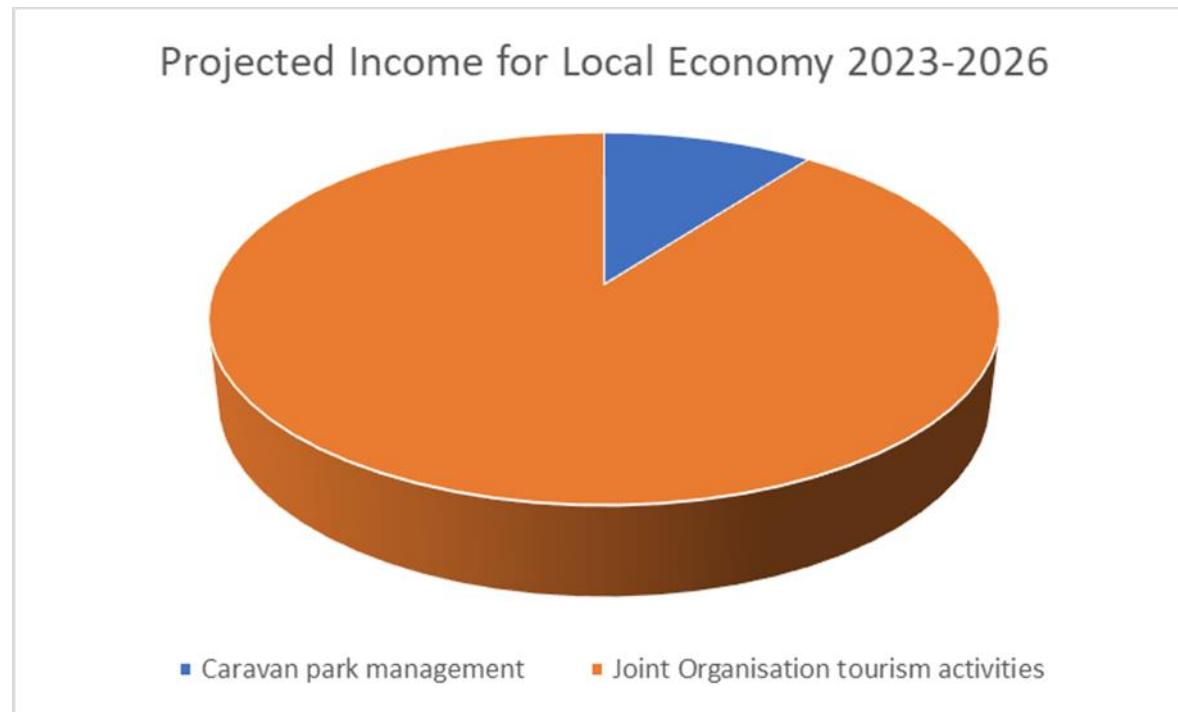
Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Weeds and pests	Work with Local Land Services to manage and minimise weeds and pest animals	Environmental Engineer	Reduction in weeds & pests throughout the shire.
Water security	Advocate for the application of necessary measures to ensure water security for local agriculture	Council General Manager	Ongoing advocacy to state & federal governments.

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Identify and undertake necessary measures to ensure the ongoing biosecurity of local agriculture	Council General Manager	FY26	Ongoing awareness of biosecurity considerations for local agriculture.
Explore opportunities to promote 'paddock to plate' regional business practices	Council/ General Manager	FY 26	Ongoing awareness of paddock to plate opportunities for local agriculture
Promote market days and gate sales for local produce	Community Engagement Officer	FY26	Support provided for promotion of market days & local produce gate sales.

RESOURCING – LOCAL ECONOMY



Projected Expenditure for Local Economy 2023-2026



- Outback Stores
- Caravan park management
- Joint Organisation tourism activities
- Baaka Cultural Centre
- Tourism Action Plan Far West Destination Management Plan

Focus area 5. Rural and Urban Land Use

Community priority – Land availability for housing

Our long-term goal for land availability: *We have land allocated in our towns and appropriate policies to identify new housing development opportunities and enable the creation of new housing to reflect the needs of local communities.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Sale of council land	Identify council-owned land and buildings appropriate for public sale	Director Business Services	Identification for sale of council-owned land and buildings
Sale of land and houses for unpaid rates	Identify and list for sale, land and houses for which rates have not been paid for an extended period	Director Business Services	Identification for sale of unpaid rates land and buildings
Local Environment Plan	Ensure the Local Environment Plan is developed to reflect local housing needs	Senior Planner	Development and implementation of plan.

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Identify land areas in Wilcannia, Menindee and Ivanhoe for further development of social and other housing	Director Business Services	FY25	Potential land identified in readiness for sale

Community priority – Greening and beautification of towns

Our long-term goal for greening and beautification of towns: *Our towns and town entrances are attractive, green and welcoming to local people and visitors.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Noxious weed control	Continuing eradication of noxious weeds	Environmental Engineer	Reduction in presence of noxious weeds.
Active and passive open space area maintenance and renewal	Maintain open spaces for community use	Deputy Director Shire Services	Maintained and functioning community areas.
Streetscape masterplans	Develop and maintain streetscape masterplans for towns and villages within the shire	Director Shire Services	Completion of plans

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Design and construct 'Welcome to Country' signage at the entrances to Wilcannia, Menindee and Ivanhoe	General Manager	FY 25	Installation of Welcome to Country signs
Source funding and support for mural painting of the water towers in Ivanhoe	General Manager	FY25	Funding sourced

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Work with the White Cliffs community to identify appropriate land for the development of a community garden	Director Business Services	FY24	Suitable land identified
Identify and secure funding for town beautification projects	General Manager	FY26	Funding secured for beautification projects.

Community priority — Local heritage

Our long-term goal for local heritage: *Our Aboriginal and European heritage is preserved and celebrated.*

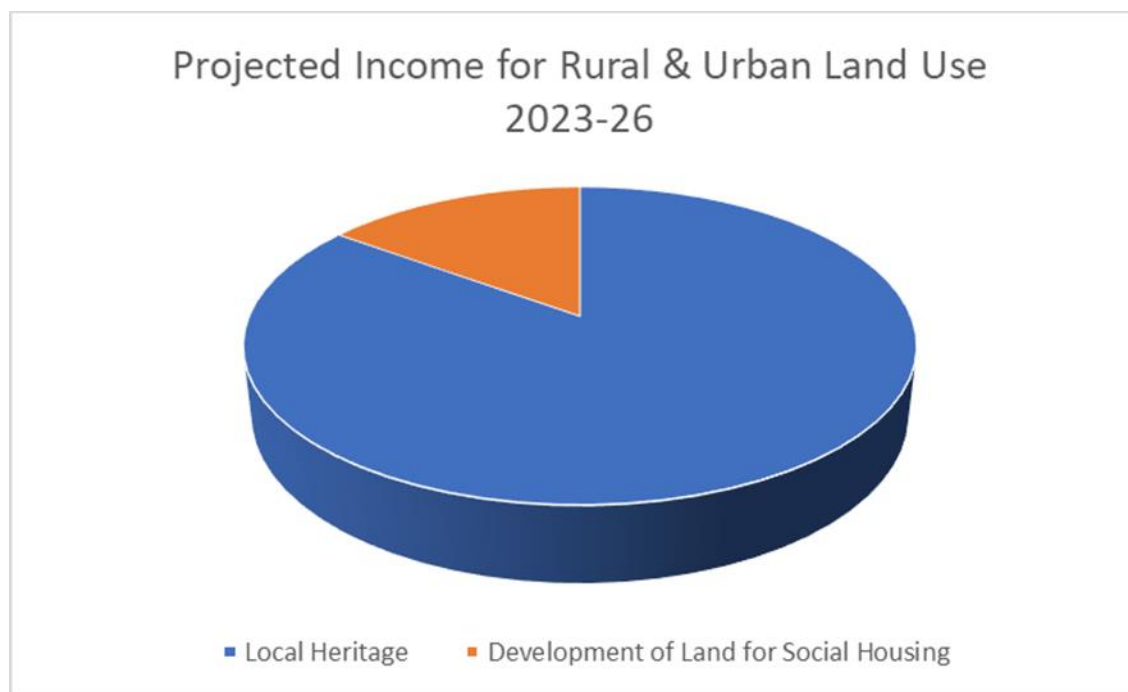
Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Heritage consultant	Maintain ongoing engagement of an appropriate consultant to provide heritage advice and management services to council	Director Shire Services	Consultant engaged
Heritage preservation	Ensure that local Aboriginal and European heritage sites, buildings and places of cultural significance are well maintained and preserved	Director Shire Services	Well maintained culturally & heritage significant site
Heritage grants	Identify grants and funding to promote and support local heritage projects	Director Shire Services	Grants identified for funding and promotion
Heritage listings	Identify opportunities and associated funding for heritage listing and maintenance of significant buildings and environmental features	Director Shire Services	Grants identified for funding for heritage projects

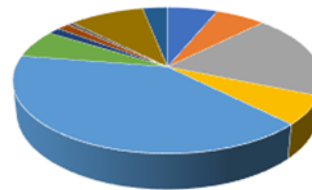
New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
NIL			

RESOURCING – RURAL AND URBAN LAND USE



Projected Expenditure Rural & Urban Land Use 2023-2026



- Sale of council land
- Local Environment Plan
- Noxious weed control
- 'Welcome to Country' Signage
- White Cliffs community garden
- Heritage preservation
- Sale of land and houses for unpaid rates
- Development of Land for Social Housing
- Streetscape masterplans
- Mural painting of the water towers in Ivanhoe
- Heritage consultant

Focus area 6. Infrastructure and Services

Community priority – Telecommunications and electricity infrastructure

Our long-term goal for telecommunications and electricity supply: *Local telecommunications and electricity infrastructure is state-of-the-art, well maintained and able to provide comprehensive, reliable services to communities across the Shire.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Community WiFi access	Advocate for the establishment of infrastructure to provide free WiFi and data in urban areas across the shire	Director Business Services	Ongoing advocacy with appropriate federal and state agencies
Mobile coverage	Advocate for expanded and strengthened mobile phone coverage and eliminate black spots across the shire	Council General Manager	Ongoing advocacy with appropriate federal and state agencies
NBN services	Advocate for the introduction of NBN services to communities within the shire	Council General Manager	Ongoing advocacy with appropriate federal and state agencies
Mobile power security	Advocate for improved capacities of mobile tower battery backup systems across the shire to ensure mobile phone access during power outages	General Manager	Ongoing advocacy with appropriate federal and state agencies

Program / Activity	Current actions	Responsibility	Performance indicators
Local electricity supply	Advocate to upgrade and improve electricity infrastructure to meet demand and guarantee continuous supply to all communities within the shire	Council General Manager	Ongoing advocacy with appropriate federal and state agencies
Communication providers	Advocate for the introduction of multiple providers of communications services	Council General Manager	Ongoing advocacy with appropriate federal and state agencies
Electricity pricing	Advocate for investigation of options to reduce the cost of domestic electricity supply including the installation of local alternative energy options	Council General Manager	Ongoing advocacy with appropriate federal and state agencies
Radio and television reception	Advocate for the improvement of local reception of regional television channels and radio stations	Council General Manager	Ongoing advocacy with appropriate federal and state agencies

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
NIL			

Community priority – Drinking water

Our long-term goal for drinking water: *Communities across the Shire have access to clean, reliable supplies of potable water.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Water treatment plants upgrade in Wilcannia, Ivanhoe and White Cliffs	Design phase	Director Shire Services	Completion by June 2024
White Cliffs reticulation system renewal	Design phase	Director Shire Services	Completion by June 2024
Emergency water supply for Tilpa community	Design phase	Director Shire Services	Completion by June 2022
Water supply systems maintenance	Replacement of valves and hydrants Mains cleaning and scouring	Director Shire Services	Water supply systems are maintained and operational
Water treatment plants maintenance	Ensure that water treatment plants under council's management are well-maintained and comply with Australian Drinking Water Guidelines	Director Shire Services	Water treatment plants are operational and water is supplied in compliance with relevant guidelines
Menindee drinking water supply	Ensure that all relevant state agencies are working effectively to facilitate the availability of clean drinking water for Menindee	Council General Manager	Water is available and supplied to the Menindee in compliance with relevant guidelines

Program / Activity	Current actions	Responsibility	Performance indicators
Ownership of water treatment plants	Facilitate the transfer of ownership of water treatment plants within the shire to state government with council managing plants under contract	General Manager	Ownership of all water treatment plants within the shire is transferred to the appropriate state agency
Water carting	Maintain water-carting services to identified properties when required.	Director Shire Services	A reliable water supply service is maintained for affected properties

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Lobby for funding for the construction of single reticulation system for Wilcannia and Ivanhoe	Director Shire Services	FY25	Secured funding
Investigate and improve water security measures for White Cliffs	Director Shire Services	FY26	An increased surety of water supply
Investigate alternative drinking water supplies, including bore water, for White Cliffs	Director Shire Services	FY26	An increased surety of water supply

Community priority – Local and regional roads

Our long-term goal for local and regional roads: *Our road network enables safe and reliable access between local and regional population centres.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Roads maintenance and renewal	<p>Ongoing roads grading, gravel re-sheeting and resealing program within Councils Asset Management Plan</p> <p>Signage maintenance and renewal</p> <p>Maintenance and renewal of culverts and bridges as required</p> <p>Ongoing management of roadside vegetation</p>	Deputy Director Shire Services	Well maintained, functioning road network
Roadside electronic signage	Upgrade and replace electronic signage as required for road conditions and closures	Deputy Director Shire Services	Installation of functioning electronic signs.
Roads Hierarchy	Develop and maintain the Central Darling Shire Roads Hierarchy and Service Levels plan	Director Shire Services	Implementation of a Hierarchy & Service Level Plan

Program / Activity	Current actions	Responsibility	Performance indicators
Sealing of regional roads	In partnership with neighboring councils, advocate for additional funding for the sealing of priority roads throughout the shire and the region according to the Regional Transport Plan such as the Wool Track	Council General Manager	Advocacy for funding with state & federal governments

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Identify locations and advocate for funding for initial sealing of unsealed roads throughout the shire	Director Shire Services	FY23 ongoing	Funding and locations identified
Identify and prioritise flood-prone road sections and apply appropriate treatments and improvements	Director Shire Services	FY26	Improvements and treatments applied to flood prone roads.

Community priority – Waste management

Our long-term goal for local landfill sites: *Waste management processes and landfill sites across the Shire are well managed and maintained.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Waste Services	Delivery of appropriate waste services	Deputy Director Shire Services	Waste services provided
Waste Management Plans	Prepare and maintain management plans for all landfill sites within the shire	Director Shire Services	Implementation of waste management plan. Operate the waste facilities at Wilcannia, White Cliffs, Tilpa, Ivanhoe and Menindee in accordance with the long term plans of management as prepared for each site and deliver the milestones as proposed
WASTE MANAGEMENT PLAN MILESTONES			
<p><u>Ivanhoe</u></p> <p><u>Milestone 1</u> – Re-instate the landfill</p> <ul style="list-style-type: none"> • Re-shape the up gradient catchment to divert surface water away from the landfill • Prepare an evaporation pond or suitable surface irrigation area and pump leachate from the landfill to the pond or irrigation area • Use an excavator with a long reach, or similar plant to pull back the deposited waste to a concentrated area within the landfill and develop a shape suitable for capping. Council's FEL may be suitable if an excavator is not available. 			

- Track compact the waste and apply the final capping.
- Develop the tipping platform where lifts of placed waste will not exceed 2.0 metres or thereabouts or as required by the Amaral concepts RLs.(Appendix 2)
- Procure and position litter fencing near to the active tipping area
- Continue landfilling until the current excavation achieves the final design landform

Milestone 2 – recommence landfilling at the newly developed active tipping area

- Crush and landfill the existing stockpile of green waste
- Re-establish the green waste stockpile area near to the landfill
- Landfill the existing stockpile of waste concrete
- Provide barricades to control the depositing of waste to ensure materials are confined to the active tipping area
- Push up waste in accordance with the “waste placement technique” (Appendix 4)
- Apply cover routinely from the established stockpile of ENM
- Collect litter regularly where it has accumulated at the litter fencing and place into the landfill

Milestone 3 – prepare an asbestos management policy

- Review the asbestos information currently contained on Council’s website
- Develop protocols for advanced notice for the disposal of asbestos
- Train Council staff who may be required to deal with incoming loads of asbestos in the correct management of asbestos

Menindee

Milestone 1 – Prepare the first stage in the new filling area

- Win cover material from the inner side slopes of the perimeter berm and stockpile this material for future use as cover
- Construct a shallow berm on the floor of the new stage that will contain any leachate that may seep from the active tipping area
- Establish litter fencing near to the new active tipping area
- Identify vehicular access to the tipping platform and signpost accordingly
- Develop the tipping platform where lifts of placed waste will not exceed 2.5 metres (Appendix 4)

Milestone 2 – commence landfilling at the new active tipping area

- Crush and landfill the existing stockpile of green waste
- Landfill the existing stockpile of waste concrete
- Expand the void by excavating where the green waste had been stockpiled
- Provide barricades or litter fences to control the depositing of waste to ensure materials are confined to the active tipping area
- Push up waste in accordance with the “waste placement technique” (Appendix 4)
- Apply cover routinely from the established stockpile

Milestone 3 – discontinue landfilling at the current active tipping area.

- Establish barricades to prevent access to the tipping platform from both above and below.
- Cap the existing waste disposal area.
- Collect litter
- Control surface water to manage flows across the adjacent capped landform. This may take the form of shredded green waste berms, silt stop fencing or other suitable means
- Provide signage directing all general waste to the new waste disposal area.

Milestone 4 – prepare an asbestos management policy

- Review the asbestos information currently contained on Council's website
- Develop protocols for advanced notice for the disposal of asbestos
- Train Council staff who may be required to deal with incoming loads of asbestos in the correct management of asbestos

Wilcannia

Milestone 1 – Complete landfilling of the current general waste disposal area (main void), the minor voids and east/west trenches to achieve the landform design and undertake the final capping.

- Construct vehicular access to the base of the existing excavation (main void)
- Win cover material from the inner side slopes of the excavation and stockpile this material for future use as cover.

- Establish a tipping platform and tipping face at the floor of the excavation.
- Establish a restricted tipping platform at the top of the excavation
- Collect litter from about the site and establish litter fences near to the tipping platform at the top of the excavation
- Place and cover waste in 2 to 2.5 metre lifts at the floor of the excavation until the final height is achieved.
- Push domestic self haul waste into the excavation from the top tipping platform
- Once the major void is filled, move landfilling to the minor voids and east/west trenches until the minor voids and trenches have been filled
- Undertake site testing to determine where future trenching can occur
- Prepare the first trench for the acceptance of general waste and establish litter fencing and tipping platform
- Develop suitable vehicular access to the new general waste disposal trench.
- Apply final capping to the completed general waste disposal areas.

Milestone 2 – Complete the inert waste disposal area

- Discontinue landfilling inert waste once the design final shape is achieved.
- Cap the existing inert waste disposal area.
- Direct all inert waste to the general waste disposal area.

Milestone 3 – Prepare an asbestos management policy

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
Identify opportunities and funding for the introduction of local recycling programs	Environmental Engineer	Fy26	Recycling program identified and funding secured
Seek funding for measures to improve waste management in the shire and	Environmental Engineer	Fy26	Reduction of waste to landfill/per tonne

increase the diversion of waste from landfill			
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Community priority – Local services

Our long-term goal for local services: *Services provided to local Aboriginal and other communities are designed and delivered based on ongoing engagement and comprehensive understanding of community needs, issues and priorities.*

Continuing council programs and activities

Program / Activity	Current actions	Responsibility	Performance indicators
Infrastructure maintenance and upgrade	Follow current asset management plan	Director Shire Services	Management Plan completed
Asset management	Renewal of assets as per Asset Management Plans	Director Shire Services	Implementation of the asset management plans
Community assets maintenance and renewal	Follow current asset management plan	Deputy Director Shire Services	Community assets maintained
Footpath maintenance and renewal	Follow current asset management plan	Deputy Director Shire Services	Footpaths maintained and safe for community use.
Street lighting program	Identify additional location requirements & black spots	Deputy Director Shire Services	Black spots Identified
Compliance (Ranger Services, Animal Control)	Compliant with all statutory & legislative requirements	Ranger	All statutory & legislative requirements are met.

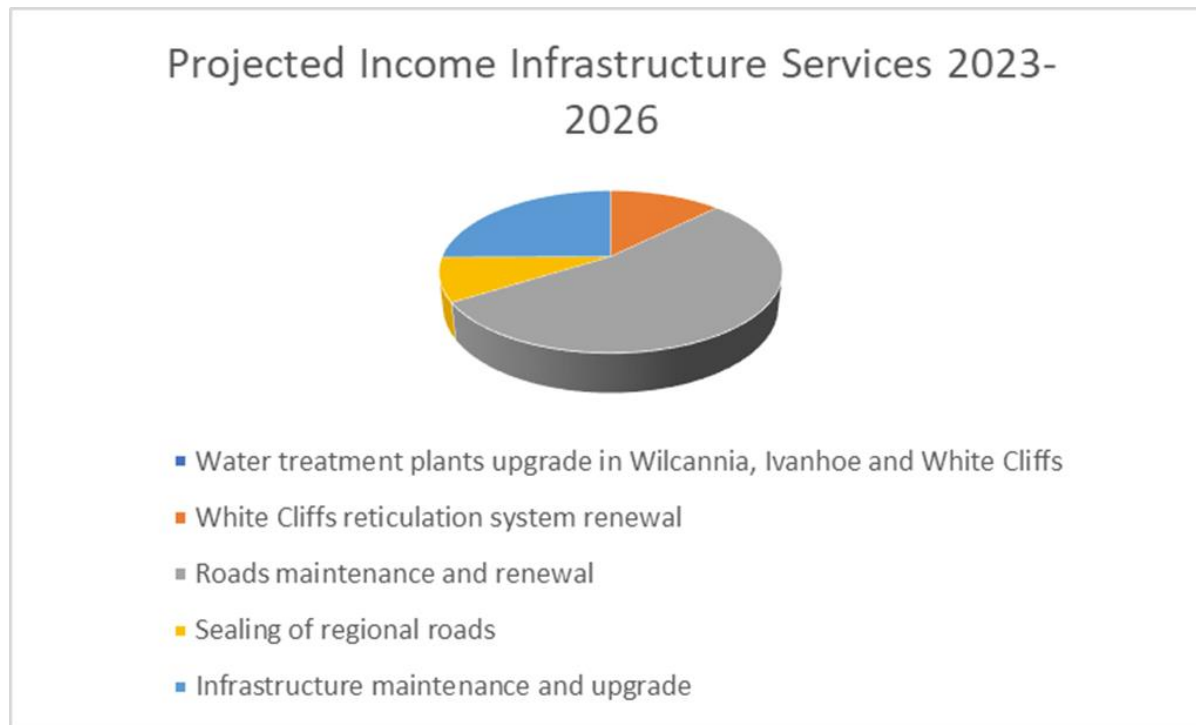
Program / Activity	Current actions	Responsibility	Performance indicators
Plant and equipment	Maintained to a safe standard & in operational condition	Deputy Director Shire Services	Plant & equipment maintained & safe
Aerodromes	Maintained to ALA & CASA standards	Deputy Director Shire Services	Compliant to ALA & CASA standards
Stormwater Management	Asset management plan CCTV investigation	Deputy Director Shire Services	CCTV inspection completed.
Infrastructure and service planning	Ensure the planning and provision of services to Central Darling Shire communities reflects current and future community needs	Director Shire Services	Planning & services provided
Public Transport	Advocate for the provision of local and regional public transport servicing all population centres within the shire	Council/ General Manager	Advocate to state government for improved & continued services.

New initiatives

Initiative	Responsibility	Timeline (FY 23 / 24 / 25 / 26)	Indicators of progress
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Advocate for increased funding to maintain and operate council aerodromes to CASA standards	GM Director Shire Services	FY 24	Funding sourced to maintain aerodromes to CASA standards
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RESOURCING – INFRASTRUCTURE AND SERVICES



Projected Expenditure Infrastructure Services 2023-2026



- Water treatment plants upgrade in Wilcannia, Ivanhoe and White Cliffs
- White Cliffs reticulation system renewal
- Emergency water supply for Tilpa community
- Water supply systems maintenance
- Investigate and improve water security measures for White Cliffs

Operational Plan

2024 - 2025

Statement of Revenue

Overview

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for use of Council facilities and services.

Ordinary Rates

Ordinary rates contribute to essential services such as the road network, street lighting, street cleaning, footpaths, parks, sport and recreation facilities, environmental planning and conservation, rangers, pest control, town planning and building control, community services, and much more.

The total amount of ordinary rates Council can charge is capped by legislation. The Independent Pricing and Regulatory Tribunal has approved a 4.5% rate peg for 2024-25 as the allowable increase on this capped amount.

This capped amount is effectively shared between all ratepayers according to the individual value and rating category of their property .

Under the Valuation of Land Act 1916 Council is required to use the most current land values when calculating ordinary and special rates. These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in and have a base date of 1 July 2019.

Council has a limited number of methods or structures available under the Local Government Act 1993 when setting ordinary rates as follows:

- Ad Valorem Rate only;
- Ad Valorem Rate which is subject to a minimum amount of the rate; or
- A Base Amount to which an ad valorem amount is added.

All available rate structures are primarily based on the unimproved land value of property. Council may also set different rates for different categories. These methods or structures can be used to move rate burden between different rate payer groups without changing the total amount of rates available to Council.

Historically Council has adopted a Base Amount plus Ad Valorem Rate structure. Application of a uniform Base Amount Rate provides for an equal and minimum contribution by all ratepayers to the base costs of running Council.

Categories

In accordance with s 514 of the Local Government Act 1993, all parcels of rateable land in Council's area have been classified into one of the following categories of Ordinary rates:

Farmland s 515 of the Local Government Act 1993

Land is categorised as farmland if it is a parcel of rateable land valued as one assessment where its dominant use is for farming and which has a significant and substantial commercial purpose or character and is engaged in for the purpose of profit on a continuous or repetitive basis.

Rural residential land is not categorised farmland.

Residential s 516 of the Local Government Act 1993

Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or if it is vacant land it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.

Business s 518 of the Local Government Act 1993

Land is to be categorised as business if it cannot be categorised as farmland or residential. Caravan parks and manufactured home communities are to be categorised business.

The categorisation of all rateable land was determined as at 1 January 1994 with the issue of the rate notice in January 1994. New parcels of land created since that date have been categorised with the issue of subsequent rate notices. Where subsequent changes in categorisation have occurred, written notices to this effect have been issued in accordance with s 520 of the Local Government Act 1993.

Ordinary Rates 2024-25

Category	No. of Properties	Base Rate Amount	Base Rate Income	Rateable Land Values	Ad Valorem Rate in \$	Ad Valorem Rate Income	Total Ordinary Rate Income	Base Rate % of Total Income
Farmland	376	\$130.00	\$48,880	\$1026766440	0.0004470	\$458,965	\$507,845	10%
Residential	1040	\$130.00	\$135,200	\$3,549,880	0.0706730	\$250,881	\$386,081	35%
Business	135	\$130.00	\$17,550	\$594,390	0.0582740	\$34,637	\$52,187	34%
Totals	1,551		\$201,630	\$1,030,910,710		\$744,483	\$946,113	

Annual Charges

In addition to ordinary rates, Council will levy annual charges for the following services in 2022-23:

Domestic waste management services – s496 of the Local Government Act 1993

Waste management services (non-domestic) – s501 of the Local Government Act 1993

Water supply services - s501 of the Local Government Act 1993

Sewerage services - s501 of the Local Government Act 1993

Domestic Waste Management Service Charges

Domestic Waste is defined in the Local Government Act 1993 as “*waste on domestic premises of a kind and quantity ordinarily generated on domestic premises and includes waste that may be recycled, but does not include sewage.*”

Council levies a domestic waste management service charge on all parcels of rateable land to which a domestic waste management service is available. This charge covers the cost of providing domestic waste collection services, whole of life cost for managing waste including the remediation of landfills.

Section 504 of the Local Government Act 1993 requires that the cost of providing Domestic Waste Management Services must be fully covered by the income derived from charges for these services.

Waste Management Service Charges - Non Domestic Levied under Section 501 of the <i>Local Government Act 1993</i>	Charge Unit	2024-25 Charge
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Waste Management Service <u>Purpose:</u> Entitlement to a weekly collection of a 240 litre waste bin. <u>Applies to:</u> All properties within any of Council's waste collection areas where a Waste Collection service has been requested and provided.	Per Property	\$685.00
Waste Management Additional Bin <u>Purpose:</u> Entitlement to a weekly collection of additional 240 litre waste bins. <u>Applies to:</u> All properties within any of Council's waste collection areas where an additional Non Domestic Waste Collection service(s) has/have been requested and provided.	Per Bin	\$685.00

- c. In accordance with Sections 501 and 502 of the *Local Government Act 1993*, make and levy charges for water supply services in 2023-24 as follows:

Water Service Charges - Wilcannia		
Service Charge Description	Charge Unit	2024-25 Charge
Filtered Water Connected	Per Connection	\$275.00
Non- Potable/Raw Water Connected	Per Connection	\$1,083.00
Filtered Water Availability	Per Property	\$181.00
Non- Potable/Raw Water Availability	Per Property	\$181.00
Filtered Water Usage	Per Kilolitre (kL)	\$3.75
Filtered Water Usage – Metered Non- Rateable Properties	Per Kilolitre (kL)	\$3.75
Non- Potable/Raw Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	\$3.75
Water Service Charges - Ivanhoe		
Service Charge Description	Charge Unit	2024-25 Charge
Filtered Water Connected	Per Connection	\$322.00
Non- Potable/Raw Water Connected	Per Connection	\$539.00
Filtered Water Availability	Per Property	\$240.00
Non- Potable/Raw Water Availability	Per Property	\$240.00
Filtered Water Usage	Per Kilolitre (kL)	\$4.18
Non -Potable/Raw Water Usage – Rateable Properties	Per Kilolitre (kL)	\$1.81

Filtered Water Usage – Metered Non- Rateable Properties	Per Kilolitre (kL)	\$5.03
Non -Potable/Raw Water Usage – Metered Non -Rateable Properties	Per Kilolitre (kL)	\$4.18
Water Service Charges – White Cliffs		
Service Charge Description	Charge Unit	2024-25 Charge
Filtered Water Connected	Per Connection	\$1,043.00
Non- Potable/Raw Water Connected	Per Connection	\$1,043.00
Filtered Water Availability	Per Property	\$912.00
Non -Potable/Raw Water Availability	Per Property	\$912.00
Filtered Water Usage	Per Kilolitre (kL)	\$4.08
Non -Potable/Raw Water Usage – Rateable Properties	Per Kilolitre (kL)	\$4.08
Filtered Water Usage – Metered Non- Rateable Properties	Per Kilolitre (kL)	\$4.08
Non- Potable/Raw Water Usage – Metered Non- Rateable Properties	Per Kilolitre (kL)	\$4.08

d. In accordance with Sections 501 of the *Local Government Act 1993*, Council make and levy charges for sewerage services in 2023-24 as follows:

Service Charge Description	Unit Type	2024-25 Charge
Sewerage Service Charge	Per property – up to 2 connections	\$980.00
Sewerage Service Additional Charge	Per connection – more than 2 connections	\$338.00

BUDGETED FINANCIAL STATEMENTS for 2024-25

Budgeted Income and Expenses Statement Year Ending 30 June 2025

	Budget 2023/24 \$'000	Budget 2024/25 \$'000	Notes
Income			
Rate Income	913	946	
Annual Charges Income	1,659	1,645	
User Charges & Fees	9,451	7,728	1
Interest & Investment Revenue	87	97	
Other Revenues	383	434	
Operating Grants	6,598	9,003	2
Capital Grants	23,514	12,109	3
Contributions	3,238	3,294	
Total income from continuing operations	45,842	35,256	
Expenditure			
Employee Benefits	6,869	7,070	
Borrowing Costs	40	40	
Materials & Contracts	8,645	8,524	
Depreciation	4,329	5,853	4
Other Expenses	2,424	2,885	
Total expenses from continuing operations	22,307	24,372	
Operating result from continuing operations	23,535	10,885	
Net operating result before capital grants and contributions	21	(1,225)	

Notes

1. User Charges & Fees
Reduction due to less income from RMS works due to the completion of Cobb Highway
2. Operating grants are expected to increase for the budget year 2024-25.
This is due to increased funding to be received for Roads to Recovery and an expected increase in Federal Assistance Funding.
3. The amount Budgeted Capital Grants tends to fluctuate depending on government funding models and funding that is deemed to be appropriate for Central Darling Council.
4. Depreciation
The increase in budgeted depreciation is due to the construction of new assets.

Budgeted Income and Expenses Statement Year Ending 30 June 2025

	Budget 2022/23 \$'000	Budget 2023/24 \$'000	Budget 2024/25 \$'000	Notes
Income				
Rate Income	885	913	946	
Annual Charges Income	1,598	1,659	1,645	
User Charges & Fees	9,716	9,450	7,728	
Interest & Investment Revenue	54	87	97	
Other Revenues	405	383	434	
Operating Grants	5,559	6,598	9,003	
Capital Grants	24,394	23,514	12,109	
Contributions	3,185	3,238	3,294	
Total income from continuing operations	45,796	45,842	35,256	
Expenditure				
Employee Benefits	6,968	6,869	7,070	
Borrowing Costs	39	40	40	
Materials & Contracts	7,696	8,645	8,524	
Depreciation	4,324	4,329	5,853	
Other Expenses	2,257	2,424	2,885	
Total expenses from continuing operations	21,284	22,307	24,372	
Operating result form continuing operations	24,512	23,535	10,885	
Net operating result before capital grants and contributions	118	21	(1,225)	

Statement of Budgeted Income 2024-25

	Budget 2022/23 \$'000	Budget 2023/24 \$'000	Budget 2024/25 \$'000	Notes
Income				
Rates				
Residential	362	489	507	
Farmland	475	373	386	
Business	48	51	53	
Total Rates	885	913	946	
Annual Charges Income				
Water Services	676	702	682	
Sewer Services	277	288	294	
Waste Services	645	670	669	
Total Annual Charges	1,598	1,659	1,645	
User Charges & Fees				
Water Supply Services	409	305	275	
Sewerage Services	2	2	4	
Planning & Building Regulation	42	35	36	
Private Works	316	802	651	5
Caravan Parks	43	45	50	
Rent & Hire of Council Property	1	7	12	
RMS	8,830	8,241	6,689	6
Swimming Pools	3	2	1	
Waste Disposal Tipping Fees	70	11	10	
Other	-	1	1	
Total User Charges & Fees	9,716	9,451	7,728	
Interest & Investment Revenue				
Overdue Rates	22	18	18	
Interest on Investment	1	40	50	7
Water Fund Operations	22	24	24	
Sewer Fund Operations	9	5	5	
Total Interest & Investment Revenue	54	87	97	
Other Revenues				
Rental Income Other Council Property	75	45	60	
Commissions & Agency Fees	183	186	198	
Cemeteries	8	9	10	
Insurance Claims Recovery	11	20	25	
Sales General	106	110	130	
Other	23	13	12	
Total Other Revenues	405	383	434	

Statement of Budgeted Income 2024-25 Continued

	Budget 2022/23 \$'000	Budget 2023/24 \$'000	Budget 2024/25 \$'000	Notes
Operating Grants				
FAGS - General	3,000	3,350	5,000	8
FAGS - Roads	800	1,100	1,800	8
Pensioner Rate Rebate	19	19	19	
Bushfire & Emergency	135	136	138	
Flood Mapping	100	-	0	
Heritage & Culture	17	20	20	
Roads to Recovery	1,125	1,837	1,900	
Water & Sewer (Aboriginal W&S)	105	105	125	
Youth	3	1	1	
Stronger Country Communities	20	30	-	
Drought Stimulus	235	-	-	
Total Operating Grants	5,559	6,598	9,003	
Capital Grants				
Active Transport funding	-	300	-	
Fixing Local Roads	1,302	1,000	2,250	
Crown Reserves Improvement Fund	233	-	-	
Regional Roads Repair Program	400	1,000	-	
Regional & Local Roads Repair Program	0	4,361	3,629	
Disaster Risk Reduction Fund	0	90	-	
Murray Darling Basin Economic Development Program	-	345	-	
NSW Severe Weather and Flood Funding	-	320	-	
Stronger Country Communities	120	764	175	
Safe and Secure - Wilcannia & Ivanhoe Water Treatment Plants	3,600	3,000	3,000	
Local Roads & Community Infrastructure	4,099	253	975	
Drought Stimulus	140	-	-	
Pooncarie Road	12,000	8,000	-	
Aerodromes	0	80	80	
Restart NSW - White Cliffs Water Treatment Plant	2,500	4,000	2,000	
Total Capital Grants	24,394	23,514	12,109	
Contributions				
Regional Road Block Funding	2,810	2,863	2,919	
Far West Joint Organisation	375	375	375	
Total Contributions	3,185	3,238	3,294	
Total income from continuing operations	45,796	45,842	35,256	

5. The budget for Private Works is based on activity for the current year plus an increase in on-costs.
6. RMS works are budgeted to reduce in 2024-25 budget year due to the completion of the Cobb Hwy.
7. The Increase in the budget for Interest is due to higher overall interest rates.
8. Additional funding is expected to be received from the Grants Commission for federal assistance funding.

Statement of Budgeted Expenditure 2023-24

	Budget 2022/23 \$'000	Budget 2023/24 \$'000	Budget 2024/25 \$'000	Notes
Expenditure				
Employee Benefits				
Salaries and Wages	6,121	6,006	6,162	
Superannuation	643	661	703	
Worker's Compensation Insurance	144	142	145	
Fringe Benefits Tax	60	60	60	
	6,968	6,869	7,070	
Borrowing Costs				
Interest on Loan	-	-	-	
Interest Right of Use Assets	14	15	15	
Tip Remediation	25	25	25	
	39	40	40	
Materials & Contracts				
Raw Materials and Consumables	1,862	2,074	1,691	
Contractor Costs	5,800	6,550	6,833	
Operating Leases	34	22	-	
	7,696	8,645	8,524	
Depreciation				
Right of Use Assets	360	365	266	
Furniture and fittings	-	-	1	
Plant & Equipment	215	215	260	
Buildings	826	826	873	
Other Structures	262	262	322	
Roads	1,858	1,858	3,368	
Stormwater Drainage	25	25	26	
Water Infrastructure	668	668	591	
Sewerage Infrastructure	97	97	138	
Landfill	13	13	8	
	4,324	4,329	5,853	
Other Expenses				
Advertising	32	31	2	
Auditor's Remuneration	65	65	68	
Bank Charges	7	7	-	
NSW Rural Fire Service Levy	255	323	290	
Consultants	261	70	80	
Legal Expenses	26	25	45	
Donations & Contributions	10	40	45	
Electricity & Heating	240	250	363	
Insurance	518	709	725	
Printing & Stationery	36	44	28	
Subscriptions	261	329	421	
Telephone & Communications	95	79	83	
Training	121	98	160	
Valuation Fees	20	19	18	
Other	310	335	559	
	2,257	2,424	2,885	
Total expenses from continuing operations	21,284	22,307	24,371	

Budgeted Cashflow Statement 2024-25

	Budget 2022/23 \$'000	Budget 2023/24 \$'000	Budget 2024/25 \$'000	Notes
Cash Flows from Operating Activities				
Receipts				
Rates & Annual Charges	2,639	2,312	2,362	
User Charges & Fees	8,097	7,561	6,182	
Investment and interest Revenue Received	54	87	97	
Grants & Contributions	33,138	33,350	24,406	
Payments				
Employee Benefits & Oncosts	(7,150)	(6,869)	(7,070)	
Materials and Contracts	(9,754)	(8,472)	(8,353)	
Borrowing Costs	(14)	(15)	(15)	
Net Cash Provided by operating Activities	27,010	27,953	17,609	
Cash Flows from Investing Activities				
Receipts				
Proceeds from sale of non-current assets	-	-	-	
Payments				
Purchase of Assets	(29,673)	(28,276)	(18,099)	
Net Cash Inflow (Outflow)	(29,673)	(28,276)	(18,099)	
Cash Flows from Financing Activities				
Receipts				
Proceeds for Borrowing	-	-	-	
Payments				
Loan repayments	-	-	-	
Lease payments	(466)	(450)	(450)	
Net Cash Inflow (Outflow)	(466)	(450)	(450)	
Net Increase/(Decrease) in Cash and Cash Equivalents	(3,129)	(773)	(940)	
Cash at Beginning of Year	8,727	4,500	2,745	
Cash at End of Year	5,598	3,727	1,805	

Statement of Budgeted Capital Works 2024-25 Summary

	New Assets	Renewal	Upgrade	Total
Roads	-	7,435,100	2,250,000	9,685,100
Water Infrastructure	95,000	300,000	5,000,000	5,395,000
Sewerage Infrastructure	-	-	-	-
Buildings	450,000	130,000	-	580,000
Stormwater Infrastructure	-	75,000	-	75,000
Outdoor Infrastructure	96,000	378,000	1,150,000	1,624,000
Plant & Equipment	575,000	-	-	575,000
Swimming Pools	-	165,000	-	165,000
	1,216,000	8,483,100	8,400,000	18,099,100

Statement of Budgeted Capital Works 2024-25 Detail

Asset Area	Description	Budget	Summary of Funding Source			
		2023-24	Grants	Contributions	Rates	Borrowings
Roads						
<u>Regional Roads</u>						
	Reseals	1,660,000		1,660,000		
	Gravel Resheet	100,000		100,000		
	RERRF	1,416,100	1,416,100			
	Culverts	146,000		146,000		
	sub-total	3,322,100	1,416,100	1,906,000	-	-
<u>Local Roads</u>						
	Roads to Recovery 2023/24	900,000	900,000			
	Roads to Recovery 2024/25	1,000,000	1,000,000			
	Fixing Local Roads Rd 4	2,250,000	2,250,000			
	RERRF	2,213,000	2,213,000			
	sub-total	6,363,000	6,363,000	-	-	-
	Total	9,685,100	7,779,100	1,906,000	-	-
Water						
	Restart NSW - White Cliffs WTP & Retic	2,000,000	2,000,000			
	Safe & Secure - Wilcannia & Ivanhoe WTP	3,000,000	3,000,000			
	Valve Replacements Ivanhoe Wilcannia	150,000			150,000	
	AC Mains Replacement Wilcannia	150,000			150,000	
	Tilpa Reservoir and Pipework	65,000			65,000	
	Bubblers	30,000			30,000	
	Total	5,395,000	5,000,000	-	395,000	-
Stormwater						
	Wilcannia Darling River Outlets	75,000			75,000	
Buildings						
	57 Woore St	10,000			10,000	
	47-49 Hood St	10,000			10,000	
	Victory Park Caravan Park Residence	20,000			20,000	
	16 Ross St	40,000			40,000	
	Flats 1-6	20,000			20,000	
	Atco/ Enviro/ Storage	15,000			15,000	
	All Council houses	15,000			15,000	
	New 3 Bedroom House	450,000			450,000	
	Total	580,000	-	-	580,000	
Outdoor Infrastructure						
<u>Aerodromes</u>						
	Wilcannia amenities/ water supply	160,000	80,000		80,000	-
<u>Ancillary</u>						
	Menindee Improved Mobility Access	175,000	175,000			
	Streetscape Upgrades	975,000	975,000			
	Total	1,150,000	1,150,000	-	-	-

Statement of Budgeted Capital Works 2024-25 Detail continued

Asset Area	Description	Budget 2023-24	Summary of Funding Source			
			Grants	Contributions	Rates	Borrowings
<u>Depots</u>						
	Wilcannia Electrical Switchboard Upgrade	98,000			98,000	
	Wilcannia Workshop structural Improvements	60,000			60,000	
	Washdown Bay, interceptor pit, absorption trench	60,000			60,000	
	Total	218,000	-	-	218,000	-
<u>Cemeteries</u>						
	Shade/ Seating	18,000			18,000	
	Ivanhoe Fencing	18,000			18,000	
	Total	36,000	-	-	36,000	-
<u>Sport and Rec</u>						
	White Cliffs Pumptrack	60,000			60,000	
<u>Swimming pools</u>						
	Seating and Shade Sails	45,000			45,000	
	Chlorine Gas Dosing System Upgrades	120,000			120,000	
	Total	165,000	-	-	165,000	-
<u>Plant</u>						
	Small Tippers Ivanhoe & Menindee	150,000			150,000	
	Excavator, 5 ton	75,000			75,000	
	Forklift	35,000			35,000	
	Excavator, 2.5ton	65,000			65,000	
	Skid Steer Menindee	90,000			90,000	
	VMS Sign Displays	50,000			50,000	
	Vermeer Vac Unit	110,000			110,000	
	Total	575,000	-	-	575,000	-
	Grand Total	18,099,100	14,009,100	1,906,000	2,184,000	-

Appendix 1

Fees and Charges

In accordance with Section 608 of the Local Government Act 1993 and other relevant legislation, Council charges and recovers approved fees and charges for any services it provides.

In cases where the amount of fees and charges for service is determined under another Act or regulatory body, Council's policy is not to determine an amount that is inconsistent with the amount determined under the other Act or regulatory body.

All of Council's fees and charges not subject to statutory control are reviewed on an annual basis prior to finalisation of Council's annual operational budget. In special circumstances, fees and charges can be reviewed and approved by Council in accordance with the Local Government Act and regulations.

Fee No.	Title of Fee Charge	Unit Rate	2023-24 Charge	GST	2024-25 Charge incl GST if appl
	Hire of Council Facilities as Approved by Council				
	Menindee Community Hall				
1	Discos, Parties, Presentations, Movies	Day or Night	\$266.00	\$26.60	\$292.60
2	Supper Room	Day or Night	\$90.27	\$9.03	\$99.30
3	Club Fundraising Discos-Seniors	Day or Night	\$118.73	\$11.87	\$130.60
4	Club Fundraising Discos-Juniors	Day or Night	\$61.73	\$6.17	\$67.90
5	Fundraising-Charities	Day or Night	\$80.73	\$8.07	\$88.80
6	Government Agencies	Day or Night	\$266.00	\$26.60	\$292.60
7	Meetings	Day or Night	\$57.00	\$5.70	\$62.70
8	Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$282.20	\$0.00	\$282.20
	Menindee Rural Transaction Centre – Ivanhoe Multi Service Outlet - Meeting/Function room				
9	Room Only	Per Hour	\$19.00	\$1.90	\$20.90
10	Room Only	Per Day (8Hrs)	\$142.55	\$14.25	\$156.80
11	Room Only	Per Week/5 days	\$475.00	\$47.50	\$522.50
12	Data Projector	Per Day	\$28.55	\$2.85	\$31.40
13	PA System	Per Day	\$23.73	\$2.37	\$26.10
	Ivanhoe (Committee)				
14	Hall Hire	Day Rate	\$190.00	\$19.00	\$209.00
15	Hall Hire	Evening Rate	\$237.55	\$23.75	\$261.30
16	Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$522.50	\$0.00	\$522.50
	White Cliffs Community Hall (Committee)				
17	Hall Hire	Day or Night	\$104.55	\$10.45	\$115.00
18	Local Activities (Supper Room)	Day or Night	\$4.73	\$0.47	\$5.20
19	Local Events (Supper Room)	Day or Night	\$14.27	\$1.43	\$15.70

20	Supper Room Hire	Day or Night	\$23.73	\$2.37	\$26.10
21	Hire of Table and Chairs	Day or Night	\$47.55	\$4.75	\$52.30
22	Rally's/Treks	Per Day	\$104.55	\$10.45	\$115.00
	Tilpa Community Hall (Committee)				
23	Hall Hire	Day or Night	\$47.55	\$4.75	\$52.30
24	Community Centre Hire-Includes Hall and Kitchen	Day or Night	\$95.00	\$9.50	\$104.50
	Wilcannia Community Hall				
25	Discos, Parties, Presentations, Movies (Inc Kitchen)	Day or Night	\$266.00	\$26.60	\$292.60
26	Supper Room (Inc Kitchen)	Day or Night	\$90.27	\$9.03	\$99.30
27	Club Fundraising Discos-Seniors	Day or Night	\$118.73	\$11.87	\$130.60
28	Club Fundraising Discos-Juniors	Day or Night	\$61.73	\$6.17	\$67.90
29	Fundraising-Charities-Not For Profits	Day or Night	\$80.73	\$8.07	\$88.80
30	Meetings	Day or Night	\$61.73	\$6.17	\$67.90
31	Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$282.20	\$0.00	\$282.20
	Swimming Pools				
32	Casual Hirers Fee (All Pools)	Each Event	\$57.00	\$5.70	\$62.70
33	Family Season Ticket	Season	\$95.00	\$9.50	\$104.50
34	Wilcannia	Per Person	\$0.91	\$0.09	\$1.00
33	Ivanhoe	Per Person	\$0.91	\$0.09	\$1.00
34	Menindee	Per Person	\$0.91	\$0.09	\$1.00
35	White Cliffs	Per Person	\$0.91	\$0.09	\$1.00
	Other (Facilities)				
36	Hire of BBQ Trailer (Pick up from Council Depot)	Per Day	\$61.73	\$6.17	\$67.90
37	<i>Delivery/Pickup additional \$20 fee will be incurred</i>	Per Hire	\$19.00	\$1.90	\$20.90
38	Ovals/Parks/Reserves (Excluding not for profit & community events)	\$100.00 Bond	\$61.73	\$6.17	\$67.90
39	Hire of Wilcannia ATCO's	Per Person/Night	\$57.00	\$5.70	\$62.70
40	Hire of Projector for functions (In Council facilities)	Per Day	\$28.55	\$2.85	\$31.40
41	Bond - Hire of Projector for functions (In Council facilities)	\$100.00 Bond	\$104.50	\$0.00	\$104.50

	Rates				
42	Rate Enquiry Fee: (Written response to bona fide purchaser or owner)	Per Property	\$71.27	\$7.13	\$78.40
43	Section 603 Certificate	Per Property	\$95.00	\$0.00	\$99.30
44	Section 603 Certificate Urgency Fee	Per Certificate	\$71.27	\$7.13	\$78.40
45	Returned or Dishonoured Payment Fee	Per Transaction	\$42.73	\$4.27	\$47.00
46	Rates Administration/Refund Fee	Per Transaction	\$19.00	\$1.90	\$20.90
Government Information (Public Access) Act 2009 (GIPA Act)					
47	GIPA - Application Fee - includes 1st hour of processing	Per Application	\$31.40	\$0.00	\$31.40
48	GIPA - Processing Fee - after 1st hour	Per Hour	\$30.00	\$0.00	\$31.40
49	GIPA - Internal Review	Per Application	\$41.80	\$0.00	\$41.80
Companion Animals Act 1998					
Registration Category					
50	Dog – Desexed (by relevant age)	Per animal	\$72.10	\$0.00	\$72.10
51	Dog – Desexed (by relevant age eligible pensioner)	Per animal	\$30.30	\$0.00	\$30.30
52	Dog – Desexed (sold by pound/shelter)	Per animal	\$0.00	\$0.00	\$0.00
53	Dog – Not Desexed or Desexed (after relevant age)	Per animal	\$244.50	\$0.00	\$244.50
54	Dog – Not Desexed (not recommended)	Per animal	\$72.10	\$0.00	\$72.10
55	Dog – Not Desexed (recognised breeder)	Per animal	\$72.10	\$0.00	\$72.10
56	Dog – Working or Assistance Animal	Per animal	\$0.00	\$0.00	\$0.00
57	Cat – Desexed or Not Desexed	Per animal	\$61.70	\$0.00	\$61.70
58	Cat – Eligible Pensioner	Per animal	\$30.30	\$0.00	\$30.30
59	Cat – Desexed (sold by pound/shelter)	Per animal	\$0.00	\$0.00	\$0.00
60	Cat – Not Desexed (not recommended)	Per animal	\$61.70	\$0.00	\$61.70

61	Cat – Not Desexed (recognised breeder)	Per animal	\$61.70	\$0.00	\$61.70
62	Late Fee - if the registration fee has not been paid 28 days after the date on which the companion animal is required to be registered	Per animal	\$19.90	\$0.00	\$19.90
	Annual Permits				
63	Cat not desexed by four months of age	Per animal	\$88.80	\$0.00	\$88.80
64	Dangerous dog	Per animal	\$215.30	\$0.00	\$215.30
65	Restricted Dog	Per animal	\$215.30	\$0.00	\$215.30
66	Permit late fee	Per animal	\$19.90	\$0.00	\$19.90
	Other Animal Related Fees				
67	Microchip & Implantation	Per M/Chip	\$42.73	\$4.27	\$47.00
68	Inspection of Dangerous dog facilities	Per inspection	\$142.55	\$14.25	\$156.80
69	Cat, Dog, Pig-Release Fee	Per release	\$20.91	\$2.09	\$23.00
70	Release Fee Second Offence	Per release	\$41.82	\$4.18	\$46.00
71	Maintenance/Sustenance Fee-Per Day	Per animal/day	\$15.64	\$1.56	\$17.20
72	Goat, Sheep-Release Fee	Per release	\$15.64	\$1.56	\$17.20
73	Release Fee Second Offence	Per release	\$41.82	\$4.18	\$46.00
74	Maintenance/Sustenance Fee-Per Day	Per animal/day	\$15.64	\$1.56	\$17.20
75	Horse, Cattle-Release Fee	Per release	\$62.73	\$6.27	\$69.00
76	Release Fee Second Offence	Per release	\$88.82	\$8.88	\$97.70
77	Maintenance/Sustenance Fee-Per Day	Per animal/day	\$26.09	\$2.61	\$28.70
	Planning Certificates				
78	Planning Certificate 10.7 – Part 2 (Formerly 149 (2))	Per Certificate	\$64.80	\$0.00	\$64.80
79	Requiring additional information Part 5 (Formerly 149 (5))	Per Certificate	\$98.20	\$0.00	\$98.20

80	Certificate Under Section 735A	Per Certificate	\$83.60	\$0.00	\$83.60
81	Certificate as to Orders 121ZP	Per Certificate	\$41.80	\$0.00	\$41.80
82	Planning Certificates Urgency Fee	Per Certificate	\$71.27	\$7.13	\$78.40
	Swimming Pool Inspections				
83	First Visit	Per inspection	\$142.55	\$14.25	\$156.80
84	Second Visit	Per inspection	\$95.00	\$9.50	\$104.50
	Footway Restaurant Permit				
85	1 Table and 4 Chairs	Per Application	\$57.00	\$5.70	\$62.70
	Food Premises Inspection				
86	1st Inspection	Per inspection	\$57.00	\$5.70	\$62.70
87	Additional Inspection	Per inspection	\$76.00	\$7.60	\$83.60
	Domestic Waste Collection				
88	Replacement of lost or damaged Wheelie Bin with new bin	Per Bin	\$95.45	\$9.55	\$105.00
89	Replacement of lost or damaged Wheelie Bin with second-hand bin	Per Bin	\$40.91	\$4.09	\$45.00
	Public Cemeteries				
90	Grave Digging	Per grave	\$427.55	\$42.75	\$470.30
91	Land for grave under right of burial	Per grave	\$292.60	\$0.00	\$292.60
92	Surcharge for Grave Digging Out of Hours, Urgent, Out of Cemetery Grounds	Per grave	\$209.00	\$20.90	\$229.90
93	<i>For out of Cemetery Grounds Council will need to calculate transport costs.</i>	Per grave	By Quote	10%	By Quote plus GST
94	Burial Ashes in pre-existing grave	Per burial	\$427.55	\$42.75	\$470.30
95	Re-Opening and closing of Grave	Per Opening/ Closing	\$427.55	\$42.75	\$470.30

96	Slab removal/replacement prior to re-opening and closing of grave	Per removal/ replacement	\$209.00	\$20.90	\$229.90
97	Weekend Surcharge for re-opening and closing	Per Opening/ Closing	\$209.00	\$20.90	\$229.90
98	Plaque for Memorial Wall (Includes Purchase, Inscription & Installation)	Per plaque	\$142.55	\$14.25	\$156.80
	Water Supply				
99	Water Connection, Tapping fee only per service (standard meter)(Filtered & Raw)	Per Connection	\$712.55	\$71.25	\$783.80
100	Water Reconnection to existing service per service	Per Connection	\$118.73	\$11.87	\$130.60
101	Water Reconnection after cut off for non-payment	Per Connection	\$137.73	\$13.77	\$151.50
102	Water Service Disconnection Fee	Per Connection	\$380.00	\$38.00	\$418.00
103	Special meter reading or testing	Per Request	\$57.00	\$5.70	\$62.70
104	Standpipe Water Usage	Per Kilolitre	\$5.00	\$0.00	\$5.20
	Sewerage Services				
105	Connection to Effluent main Minimum includes \$700.00 pump & \$850.00 Labour - minimum fee applicable to a conduit length no greater than 10m.	Per Connection	\$1,501.00	\$150.10	\$1,651.10
106	Additional charges will be incurred for conduit length in excess of 10m and be subject to a quotation.	Per Connection	By Quote	10%	By Quote plus GST
	Septic Tank and Chemical Closet				
107	Septic Tank, Chemical Closet and aerated water system Application	Per Application	\$156.80	\$0.00	\$156.80
108	Septic Tank: Amended Application	Per Application	\$26.10	\$0.00	\$26.10

Installation of a manufactured home or pre manufactured structure					
109	Lodgement of application to install a manufactured home/ movable dwelling (plus fees for a minimum of 2 inspections)		\$386.70	\$0.00	\$386.70
110	Lodgement of application to install a premanufactured structure used for commercial activity (plus fees for a minimum of 2 inspections)		\$386.70	\$0.00	\$386.70
Building Information Certificates					
Per dwelling in building or in any other building on allotment					
111	Class 1 and/or 10 Building	Per Certificate	\$250.00	\$0.00	\$250.00
112	Classes 2-9 (not exceeding 200 sqm)	Per Certificate	\$250.00	\$0.00	\$250.00
113	Exceeding 200sqm but less than 2000sqm	Per Certificate	\$250 + \$0.50 /sqm over 200 sqm	\$0.00	\$250 + \$0.50 /sqm over 200 sqm
114	Exceeding 2000sqm	Per Certificate	\$1,165 + \$0.075 /sqm>2,000sq m	\$0.00	\$1,165 + \$0.075 /sqm>2,000sq m
Other Development Fees					
115	Inspection Fee	Per Inspection	\$181.82	\$18.18	\$200.00
116	Missed Inspection Fee	Per Inspection	\$227.27	\$22.73	\$250.00
117	Building Surveyor Certificate search of records> 2yrs Copy of Building Plans	Per Search	\$60.00	\$0.00	\$60.00
118	Swimming Pool Certificate of Compliance	Per Certificate	\$200.00	\$0.00	\$200.00
119	Commercial Change of Use (plus inspection fees)	Per Application	\$259.09	\$25.91	\$285.00

120	Bed & Breakfast (plus inspection fees)	Per Application	\$259.09	\$25.91	\$285.00
121	Advertising Signs - initial sign	Per Application	\$259.09	\$25.91	\$285.00
122	Advertising Signs - additional signs	Per addit. sign	\$84.55	\$8.45	\$93.00
123	Maintenance/Handywork/private works	Per Hour	\$54.55	\$5.45	\$60.00
	Development Applications				
	Fees for development applications—other than State significant development; involving the erection of a building, the carrying out of a work or the demolition of a work or building				
	Estimated Development Costs				
124	up to \$5,000	Per Application	\$138.00	\$0.00	\$138.00
125	\$5,001 to \$50,000	Per Application	\$212.00, plus an additional \$3 for each \$1,000 or part thereof of the by which the estimated cost exceeds \$5,000	\$0.00	\$212.00, plus an additional \$3 for each \$1,000 or part thereof of the by which the estimated cost exceeds \$5,000
126	\$50,001 to \$250,000	Per Application	\$442.00, plus an additional \$3.64 for each \$1,000 or part thereof by which the estimated cost exceeds \$50,000	\$0.00	\$442.00, plus an additional \$3.64 for each \$1,000 or part thereof by which the estimated cost exceeds \$50,000

127	\$250,000 to \$500,000	Per Application	\$1,455.00 plus an additional \$2.34 for each \$1,000 or part thereof by which the estimated cost exceeds \$250,000	\$0.00	\$1,455.00 plus an additional \$2.34 for each \$1,000 or part thereof by which the estimated cost exceeds \$250,000
125	\$500,001 to \$1,000,000	Per Application	\$2,189.00 plus an additional \$1.64 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000	\$0.00	\$2,189.00 plus an additional \$1.64 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000
126	\$1,000,001 to \$10,000,000	Per Application	\$3,280.00 plus an additional \$1.44 for each \$1,000 or part thereof by which the estimated cost exceeds \$1,000,000	\$0.00	\$3,280.00 plus an additional \$1.44 for each \$1,000 or part thereof by which the estimated cost exceeds \$1,000,000

127	More than \$10,000,000	Per Application	\$19,915.00 plus an additional \$1.19 for each \$1,000 or part thereof by which the estimated cost exceeds \$10,000,000	\$0.00	\$19,915.00 plus an additional \$1.19 for each \$1,000 or part thereof by which the estimated cost exceeds \$10,000,000
128	Development application for development for the purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under items 115 to 118 (EP & A Reg 2021 - sch 4 item 2.1) - 1 advertisement, plus	Per Application			\$357.00
129	Development application for development for the purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under items 115 to 118 (EP & A Reg 2021 - sch 4 item 2.1) - for each additional advertisement	Per Additional Advertisement			\$571.00
130	Erection of Dwelling House \$100,000 or less	Per Application	\$570.68	\$0.00	\$570.68
131	Development application involving subdivision, other than strata subdivision, involving the opening of a public road	Per Application plus additional lot	\$833.00 + \$65.00 additional lot	\$0.00	\$833.00 + \$65.00 additional lot
132	Development application involving subdivision, other than strata subdivision, not involving the opening of a public road	Per Application plus additional lot	\$414.00 + \$53.00 additional lot	\$0.00	\$414.00 + \$53.00 additional lot

133	Development application involving strata subdivision	Per Application plus additional lot	\$414.00 + \$53 additional lot	\$0.00	\$414.00 + \$53 additional lot
134	Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building	Per Application	\$357.00	\$0.00	\$357.00
135	Additional fee for development application for integrated development - payable to consent authority	Per Application	\$176.00	\$0.00	\$176.00
136	Additional fee for development application for integrated development - payable to approval body	Per Application	\$401.00	\$0.00	\$401.00
137	Additional fee for development application for development requiring concurrence - payable to consent authority	Per Application	\$176.00	\$0.00	\$176.00
138	Additional fee for development application for development requiring concurrence - payable to concurrence authority.	Per Application	\$401.00	\$0.00	\$401.00
139	Additional fee for development application for designated development	Per Application	\$1,154.00	\$0.00	\$1,154.00
139	Additional fee for development application that is referred to design review panel for advice	Per Application	\$3,763.00	\$0.00	\$3,763.00
140	Giving of notice for designated development	Per Application	\$2,785.00	\$0.00	\$2,785.00
141	Giving of notice for nominated integrated development, threatened species development, Class 1 aquaculture development, prohibited development or other development for which a community participation plan requires notice to be given	Per Application	\$1,386.00	\$0.00	\$1,386.00
	Fees for modification of development consents—other than State significant development				\$89.00
142	Modification application under the Act, section 4.55(1)	Per Application	\$89.03	\$0.00	\$89.03

143	Modification application— (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority’s opinion, minimal environmental impact	Per Application	Lesser of— (a) \$809.00, or (b) 50% fee for original application	\$0.00	Lesser of— (a) \$809.00, or (b) 50% fee for original application
144	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority’s opinion, involve minimal environmental impact, if the fee for the original development application was less than \$100.00,	Per Application	50% fee for original application	\$0.00	50% fee for original application
145	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority’s opinion, involve minimal environmental impact, if the fee for the original development application was \$107.27 or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	Per Application	50% fee for original application	\$0.00	50% fee for original application
146	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority’s opinion, involve minimal environmental impact, if—(a) the fee for the original development application was \$107.27 or more, and(b) the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	Per Application	\$222.00	\$0.00	\$222.00
	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority’s opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in items 135 to 137 (EP & A Reg 2021 - sch 4 item 4.3 or 4.4):				
	Estimated Development Costs				
147	Up to \$5,000	Per Application	\$69.00	\$0.00	\$69.00

148	\$5,001 to \$250,000	Per Application	\$106.00, plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000	\$0.00	\$106.00, plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000
149	\$250,001 to \$500,000	Per Application	\$628.00 plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000	\$0.00	\$628.00 plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000
150	\$500,001 to \$1 million	Per Application	\$894.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000	\$0.00	\$894.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000
151	\$1,000,001 to \$10 million	Per Application	\$1,238.00 plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1,000,000	\$0.00	\$1,238.00 plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1,000,000

152	More than \$10 million	Per Application	\$5,943.00 plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10,000,000	\$0.00	\$5,943.00 plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10,000,000
153	Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	Per Application	\$835.00	\$0.00	\$835.00
154	Additional fee for modification application that is accompanied by statement of qualified designer	Per Application	\$954.00	\$0.00	\$954.00
155	Additional fee for modification application that is referred to design review panel for advice	Per Application	\$3,763.00	\$0.00	\$3,763.00
156	Submitting modification application under the Act, section 4.55(1A) or (2) on the NSW planning portal	Per Application	\$43.00	\$0.00	\$43.00
Fees for applications for State significant development and approval of State significant infrastructure as defined in the EP & A Reg 2021 - Part 5 of sch 4 Application involving the erection of a building, the carrying out of a work or the demolition of a work or building, other than in relation to a marina or extractive industry other than mining					
Estimated Development Costs					
157	Up to \$5,000	Per Application	\$941.00	\$0.00	\$941.00
158	\$5,001 to \$50,000	Per Application	\$941.00 plus \$23.33 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000	\$0.00	\$941.00 plus \$23.33 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000

159	\$50,001 to \$100,000	Per Application	\$2,258.00 plus \$70.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000	\$0.00	\$2,258.00 plus \$70.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000
160	\$100,001 to \$200,000	Per Application	\$6,649.00 plus \$4.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$100,000	\$0.00	\$6,649.00 plus \$4.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$100,000
161	\$200,001 to \$500,000	Per Application	\$7,214.00 plus \$5.83 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$200,000	\$0.00	\$7,214.00 plus \$5.83 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$200,000
162	\$500,001 to \$1 million	Per Application	\$9,409.00 plus \$5.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000	\$0.00	\$9,409.00 plus \$5.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000

163	\$1,000,001 to \$2 million	Per Application	\$12,545.00 plus \$1.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1,000,000	\$0.00	\$12,545.00 plus \$1.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1,000,000
164	\$2,000,001 to \$3 million	Per Application	\$13,799.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$2,000,000	\$0.00	\$13,799.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$2,000,000
165	\$3,000,001 to \$4 million	Per Application	\$14,427.00 plus \$0.70 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$3,000,000	\$0.00	\$14,427.00 plus \$0.70 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$3,000,000
166	\$4,000,001 to \$5 million	Per Application	\$15,305.00 plus \$0.80 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$4,000,000	\$0.00	\$15,305.00 plus \$0.80 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$4,000,000

167	\$5,000,001 to \$8 million	Per Application	\$16,308.00 plus \$1.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000,000	\$0.00	\$16,308.00 plus \$1.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000,000
168	\$8,000,001 to \$9 million	Per Application	\$20,071.00 plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$8,000,000	\$0.00	\$20,071.00 plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$8,000,000
169	\$9,000,001 to \$10 million	Per Application	\$21,954.00 plus \$2.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$9,000,000	\$0.00	\$21,954.00 plus \$2.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$9,000,000
170	\$10,000,001 to \$50 million	Per Application	\$25,090.00 plus \$1.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10,000,000	\$0.00	\$25,090.00 plus \$1.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10,000,000

171	\$50,000,001 to \$100 million	Per Application	\$75,270.00 plus \$0.60 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000,000	\$0.00	\$75,270.00 plus \$0.60 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000,000
172	\$100,000,001 to \$200 million	Per Application	\$112,905.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$100,000,000	\$0.00	\$112,905.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$100,000,000
173	\$200,000,001 to \$300 million	Per Application	\$175,630.00 plus \$0.35 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$200,000,000	\$0.00	\$175,630.00 plus \$0.35 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$200,000,000
174	\$300,000,001 to \$400 million	Per Application	\$219,538.00 plus \$0.81 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$300,000,000	\$0.00	\$219,538.00 plus \$0.81 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$300,000,000

175	More than \$400 million	Per Application	\$321,151.00 plus \$0.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$400,000,000	\$0.00	\$321,151.00 plus \$0.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$400,000,000
176	Application involving the erection of a building or the carrying out of a work for the purposes of a marina—	Per Application	\$7,100.00 plus \$565.00 for each moored vessel or, if the development involves an extension of a marina, for each additional vessel that can be moored as a result of the extension	\$0.00	\$7,100.00 plus \$565.00 for each moored vessel or, if the development involves an extension of a marina, for each additional vessel that can be moored as a result of the extension

177	Application involving an extractive industry, other than mining	Per Application	\$7,100.00 plus \$0.06 for each tonne of material to be extracted annually, determined by Planning Secretary by reference to a genuine estimate of average annual weight of material to be extracted, plus an additional fee if the application involves the erection of a building, being the maximum fee calculated in accordance with the EP & A Regulation 2021 for the erection of a building	\$0.00	\$7,100.00 plus \$0.06 for each tonne of material to be extracted annually, determined by Planning Secretary by reference to a genuine estimate of average annual weight of material to be extracted, plus an additional fee if the application involves the erection of a building, being the maximum fee calculated in accordance with the EP & A Regulation 2021 for the erection of a building
178	Application involving minor subdivision	Per Application	\$1,066.00	\$0.00	\$1,066.00

179	Application involving strata subdivision	Per Application	\$1,066.00	\$0.00	\$1,066.00
180	Application involving other subdivision	Per Application	\$7,100.00 plus \$340.00 for each hectare, or part hectare, of land being subdivided to a maximum fee of \$42,653.00	\$0.00	\$7,100.00 plus \$340.00 for each hectare, or part hectare, of land being subdivided to a maximum fee of \$42,653.00
Additional fees for applications for State significant development and approval of State significant infrastructure					
181	Application for consideration of planning proposal under the Act, section 4.38(5) in relation to a development application for State significant development	Per Application	\$28,415.00 plus \$1,130.00 for each hectare, or part hectare, of area of development site	\$0.00	\$28,415.00 plus \$1,130.00 for each hectare, or part hectare, of area of development site
182	Additional fee for application for approval of critical State significant infrastructure	Per Application	\$62,725.00	\$0.00	\$62,725.00
183	Making an environmental impact statement publicly available in relation to an application	Per Application	\$3,551.00	\$0.00	\$3,551.00
184	Modification application for State significant development under the Act, section 4.55(1)	Per Application	\$1,066.00	\$0.00	\$1,066.00
185	Modification application for State significant development under the Act, section 4.55(1A)	Per Application	\$6,272.00	\$0.00	\$6,272.00
186	Modification request for State significant infrastructure involving a minor matter, such as a minor error, misdescription or miscalculation	Per Application	\$1,066.00	\$0.00	\$1,066.00
187	Modification request for State significant infrastructure involving minor environmental assessment	Per Application	\$6,272.00	\$0.00	\$6,272.00

188	Modification application for State significant development or modification request for State significant infrastructure other than items 175 to 177 (6.4 or 6.5 EP & A Reg Sch 4)	Per Application	Greater of—(a) 50% fee paid for original development application or application for approval, or(b) \$6,272.00	\$0.00	Greater of—(a) 50% fee paid for original development application or application for approval, or(b) \$6,272.00
189	Giving of notice of modification application for State significant development or modification request for State significant infrastructure, other than notice on the NSW planning portal	Per Application	\$3,551.00	\$0.00	\$3,551.00
190	Submitting modification application under the Act, section 4.55(1A) or (2) for State significant development or modification request for State significant infrastructure on the NSW planning portal	Per Application	\$43.00	\$0.00	\$43.00
	Fees for reviews and appeals				
191	Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	Per Application	50% fee for original development application	\$0.00	50% fee for original development application
192	Application for review under the Act, section 8.3 that relates to a development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	Per Application	\$238.00	\$0.00	\$238.00
	Application for review under the Act, section 8.3 that relates to a development application, not referred to in items 182 to 183 (EP & A Reg Sch 4 item 7.1 and 7.2)				
	Estimated Development Costs				
193	Up to \$5,000	Per Application	\$69.00	\$0.00	\$69.00

194	5,001 to \$250,000	Per Application	\$107.00 plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000	\$0.00	\$107.00 plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000
195	\$250,001 to \$500,000	Per Application	\$628.00 plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000	\$0.00	\$628.00 plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000
196	\$500,001 to \$1 million	Per Application	\$894.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000	\$0.00	\$894.00 plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000
197	\$1,000,001 to \$10 million	Per Application	\$1,238.00 plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1,000,000	\$0.00	\$1,238.00 plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1,000,000

198	More than \$10 million	Per Application	\$5,943.00 plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10,000,000	\$0.00	\$5,943.00 plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10,000,000
	Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c)				
	Estimated Development Costs				
199	less than \$100,000	Per Application	\$69.00	\$0.00	\$69.00
200	\$100,000–\$1 million	Per Application	\$188.00	\$0.00	\$188.00
201	more than \$1 million	Per Application	\$313.00	\$0.00	\$313.00
	Fees for certificates under SEPPs				
202	Application for site compatibility certificate under State Environmental Planning Policy (Housing) 2021	Per Application	\$333.00 plus \$42.00 for each dwelling, to a maximum fee of \$671.51.	\$0.00	\$333.00 plus \$42.00 for each dwelling, to a maximum fee of \$671.51.
203	Application for site compatibility certificate under State Environmental Planning Policy (Transport and Infrastructure) 2021, Chapter 2 or 3	Per Application	\$333.00 plus \$265.00 for each hectare, or part hectare, of area of land, to a maximum fee of \$671.15.	\$0.00	\$333.00 plus \$265.00 for each hectare, or part hectare, of area of land, to a maximum fee of \$671.15.

204	Application for site verification certificate under State Environmental Planning Policy (Resources and Energy) 2021, Part 2.4	Per Application	\$4,693.00	\$0.00	\$4,693.00
205	Submitting application for site compatibility certificate on the NSW planning portal	Per Application	\$43.00	\$0.00	\$43.00
206	Application for traffic certificate under State Environmental Planning Policy (Transport and Infrastructure) 2021, Chapter 6	Per Application	\$470.00	\$0.00	\$470.00
	Other Planning Fees				
207	Consideration of request for the Minister or Planning Secretary to refer matter to the Independent Planning Commission or a Sydney district or regional planning panel under this Regulation, section 262(1)	Per Application	\$6,164.00	\$0.00	\$6,164.00
208	Referral of matter by the Minister or Planning Secretary to the Independent Planning Commission or a Sydney district or regional planning panel under this Regulation, section 262(2)	Per Application	\$18,491.00	\$0.00	\$18,491.00
209	Submitting complying development certificate on the NSW planning portal	Per Application	\$39.00	\$0.00	\$39.00
210	Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate or building information certificate on the NSW planning portal	Per Application	\$43.00	\$0.00	\$43.00
211	Payment of monetary contribution or levy under the Act, Division 7.1 on the NSW planning portal	Per Application	\$5.00	\$0.00	\$5.00
212	Submitting construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, complying development certificate or planning agreement on the NSW planning portal	Per Application	\$5.00	\$0.00	\$5.00
213	Provision of certified copy of a document, map or plan under the Act, section 10.8(2)	Per Application	\$67.00	\$0.00	\$67.00
214	Public hearing by Independent Planning Commission under the Act, section 2.9(1)(d)	Per Application	Base Fee \$71,005.00 plus additional fee \$66,192.50 for estimated	\$0.00	Base Fee \$71,005.00 plus additional fee \$66,192.50 for estimated

			costs of hearing		costs of hearing
215	Planning reform contributions from development application fees with an estimated cost of more than \$50,000	Per Application	\$0.64 per extra \$1,000 of estimated development costs	\$0.00	\$0.64 per extra \$1,000 of estimated development costs
216	Long Service Levy (Over \$25,000) - applies to issue of Construction Certificates under the E P & A Act 1979 and Certificates issued under Section 68 of The LGA 1993	Percentage of estimated value of works	0.35% of value of works	\$0.00	0.35% of value of works
	Constructions Certificate Application Fees				
217	Not Exceeding \$5,000	Per Application	\$71.82	\$7.18	\$79.00
218	From \$5,001 to < \$250,000	Per Application	\$40 + 0.43% of building cost.	10%	\$40 + 0.43% of building cost.
219	More than \$250,000	Per Application	\$490 + 0.12% of building cost.	10%	\$490 + 0.12% of building cost.
	Complying Development Certificate Fees				
220	Fee for Class 10	Per Application	\$376.37	\$37.63	\$414.00
221	Fee for Class 1	Per Application	\$346.37	\$34.63	\$381.00
222	Plus per m2	m2	\$3.00	\$0.30	\$3.30

223	Fee for dual occupancy		\$1,227.28	\$122.7 2	\$1,350.00
224	Fee for Class 2-9 buildings	Per Application	To be negotiated with the applicant.	10%	To be negotiated with the applicant.
225	Fire alarm conversions	Per Application	\$200.91	\$20.09	\$221.00
226	Proposed commercial use Class 3,4,6 and 9	Per Application	\$0.00	\$0.00	
227	less than 2,000 square metres	Per Application	\$577.28	\$57.72	\$635.00
228	2,000- 5,000m2	Per Application	\$1,154.55	\$115.4 5	\$1,270.00
229	More than 5000 m2	Per Application	To be negotiated with the applicant.	10%	To be negotiated with the applicant.
230	Proposed industrial use	Per Application	\$0.00	\$0.00	
231	less than 2,000 square metres	Per Application	\$936.37	\$93.63	\$1,030.00
232	2,000 - 5,000 m2	Per Application	\$1,427.28	\$142.7 2	\$1,570.00
233	More than 5000 m2	Per Application	To be negotiated with the applicant.	10%	To be negotiated with the applicant.
234	Other development not included above	Per Application	To be negotiated	10%	To be negotiated

			with the applicant.		with the applicant.
235	Secondary dwelling	Per Application	\$1,054.55	\$105.45	\$1,160.00
236	Demolition Class and other	Per Application	\$300.91	\$30.09	\$331.00
237	Appoint Council as replacement Principal Certifier	Per Application	\$1,400.00	\$140.00	\$1,540.00
238	Occupation Certificate	Per Certificate	\$136.37	\$13.63	\$150.00
	Reinstatement Fees				
239	Road Opening (roads or footpaths)	service - unsealed	\$475.00	\$47.50	\$522.50
240	Road Opening (roads or footpaths)	service - sealed	\$712.55	\$71.25	\$783.80
241	Restoration of Road or Footpath	Minimum Charge/m	\$57.00	\$5.70	\$62.70
242	Restoration of Road or Footpath	Bitumen/m	\$85.55	\$8.55	\$94.10
243	Restoration of Road or Footpath	Concrete/m	\$123.55	\$12.35	\$135.90
	Caravan Park Tariffs				
	White Cliffs Caravan Park				
244	Unpowered Campsite	Daily	\$18.18	\$1.82	\$20.00
245	Unpowered Campsite - additional person	Daily	\$4.55	\$0.45	\$5.00
246	Powered Site-Double	Daily	\$27.27	\$2.73	\$30.00
247	Powered Site-Double - additional person	Daily	\$6.36	\$0.64	\$7.00
248	Cabins (Sleeps 4)	Daily	\$36.36	\$3.64	\$40.00
249	Shower Only	Per 5 Mins	\$0.91	\$0.09	\$1.00
	Victory Park Caravan Park (Wilcannia)				
250	Unpowered Campsite	Daily	\$18.18	\$1.82	\$20.00

251	Powered Site	Daily	\$27.27	\$2.73	\$30.00
252	Shower Only	Per 5 Mins	\$4.55	\$0.45	\$5.00
Ivanhoe/Menindee/Wilcannia Waste Depot Fees					
Council has determined to discontinue to charge gate fees for it's waste management facilities for domestic refuse. However, business, commercial and industrial waste will continue to attract fees for waste disposal at the waste management facilities.					
253	Truck/Bin/Trailer - up to 1 m3	1st 1 m3	\$45.45	\$4.55	\$50.00
254	- per m3 over 1st 1 m3	per m3	\$9.09	\$0.91	\$10.00
255	Dumping of car bodies	Per Body	\$18.18	\$1.82	\$20.00
256	Septic Tank Contents	Per Septic Tank	\$36.36	\$3.64	\$40.00
257	Asbestos (plastic wrapped and labelled) Part thereof Asbestos - requires prior Council Consent	Per m ³	\$318.18	\$31.82	\$350.00
258	Animal Carcass	Per Carcass	\$18.18	\$1.82	\$20.00
259	Motorbike / Car Tyre	Per Tyre	\$9.09	\$0.91	\$10.00
260	Truck / Tractor Tyre	Per Tyre	\$18.18	\$1.82	\$20.00
Ivanhoe Multi Service Outlet - Menindee Rural Transaction Centre – Wilcannia Local Post Office					
Printing/Scanning					
261	Scanning	Per Page	\$0.27	\$0.03	\$0.30
262	Printing-Black and white text	Per Page	\$0.36	\$0.04	\$0.40
263	Printing-Black and white text - With Own Paper	Per Page	\$0.14	\$0.01	\$0.15
264	Black and white text + graphics being less than 1/4 of page	Per Page	\$0.91	\$0.09	\$1.00
265	All other black and white graphics	Per Page	\$1.82	\$0.18	\$2.00
266	Coloured graphics (pictures)	1/2 Page	\$1.82	\$0.18	\$2.00
267	Coloured graphics (pictures)	Per Page	\$4.18	\$0.42	\$4.60
268	Coloured text and graphics with graphics being less than 1/4 of page	Per Page	\$1.45	\$0.15	\$1.60
269	photographic printing A4	Per Page	\$4.18	\$0.42	\$4.60
270	Photocopying Black and White-A4 (Unassisted)	Per Page	\$0.36	\$0.04	\$0.40
271	Photocopying Colour-A4 (Wilcannia Only)	Per Page	\$4.36	\$0.44	\$4.80

272	Photocopying Black and White-A3 (Unassisted)	Per Page	\$0.36	\$0.04	\$0.40
273	FAX Transmission	Per Page	\$1.82	\$0.18	\$2.00
274	Receive	Per Page	\$0.36	\$0.04	\$0.40
275	Laminating A4	Per Page	\$1.82	\$0.18	\$2.00
276	A3	Per Page	\$3.64	\$0.36	\$4.00
277	Binding-Per A4 Book Binding	Up to 100 Sheets	\$2.36	\$0.24	\$2.60
278	Binding-Per A4 Book Binding	100-250 Sheets	\$3.27	\$0.33	\$3.60
279	Binding-Per A4 Book Binding	250-500 Sheets	\$4.18	\$0.42	\$4.60
280	Secretarial Assistance	Per Hour	\$36.36	\$3.64	\$40.00
281	Secretarial Assistance	Per Day (8Hrs)	\$72.73	\$7.27	\$80.00
	Plant Hire Rates * includes operator				
282	Backhoe/Loader *	Per Hour	\$152.00	\$15.20	\$167.20
283	Loader *	Per Hour	\$152.00	\$15.20	\$167.20
284	Excavator *	Per Hour	\$114.00	\$11.40	\$125.40
285	Forklift *	Per Hour	\$76.00	\$7.60	\$83.60
286	Lawnmowers – Ride On *	Per Hour	\$57.00	\$5.70	\$62.70
287	Mobile Toilets *	Per Day	\$57.00	\$5.70	\$62.70
288	Skid Steer Loaders *	Per Hour	\$114.00	\$11.40	\$125.40
289	Skid Steer Attachment *	Per Hour	\$9.55	\$0.95	\$10.50
290	Tractor 4WD *	Per Hour	\$114.00	\$11.40	\$125.40
291	Tractor Attachment *	Per Hour	\$9.55	\$0.95	\$10.50
292	Trucks – Light *	Per Hour	\$76.00	\$7.60	\$83.60
293	Trucks – Light *	Per Kilometre	\$0.82	\$0.08	\$0.90
294	Trucks – Medium Rigid *	Per Hour	\$114.00	\$11.40	\$125.40
295	Trucks – Medium Rigid *	Per Kilometre	\$0.82	\$0.08	\$0.90

296	Trailers – Standard	Per Day	\$57.00	\$5.70	\$62.70
297	Car Trailer	Per Day	\$95.00	\$9.50	\$104.50
	Social Housing				
298	Menindee Social Housing Residential Rental	Per Week	\$70.00	\$0.00	\$70.00

Title of Fee Charge	Unit/ Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Hire of Council Facilities as Approved by Council Menindee Community Hall				
Discos, Parties, Presentations, Movies	Day or Night	\$280.00		\$280.00
Supper Room	Day or Night	\$95.00		\$95.00
Club Fundraising Discos-Seniors	Day or Night	\$125.00		\$125.00
Club Fundraising Discos-Juniors	Day or Night	\$65.00		\$65.00
Fundraising-Charities	Day or Night	\$85.00		\$85.00
Government Agencies	Day or Night	\$280.00		\$280.00
Meetings	Day or Night	\$60.00		\$60.00
Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$270.00		\$270.00
Ivanhoe (Committee)				
Hall Hire	Day Rate	\$200.00		\$200.00
Hall Hire	Evening Rate	\$250.00		\$250.00
Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$500.00		\$500.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
White Cliffs Community Hall (Committee)				
Hall Hire	Day or Night	\$110.00		\$110.00
Local Activities (Supper Room)	Day or Night	\$5.00		\$5.00
Local Events (Supper Room)	Day or Night	\$15.00		\$15.00
Supper Room Hire	Day or Night	\$25.00		\$25.00
Hire of Table and Chairs Rally's/Treks	Per Day	\$50.00 \$110.00		\$50.00 \$110.00
Tilpa Community Hall (Committee)				
Hall Hire	Day or Night	\$50.00		\$50.00
Community Centre Hire-Includes Hall and Kitchen	Day or Night	\$100.00		\$100.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Wilcannia Community Hall				
Discos, Parties, Presentations, Movies (Inc Kitchen)	Day or Night	\$280.00		\$280.00

Supper Room (Inc Kitchen)	Day or Night	\$95.00	\$95.00
Club Fundraising Discos-Seniors	Day or Night	\$125.00	\$125.00
Club Fundraising Discos-Juniors	Day or Night	\$65.00	\$65.00
Fundraising-Charities-Not For Profits	Day or Night	\$85.00	\$85.00
Meetings	Day or Night	\$65.00	\$65.00
Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$270.00	\$270.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	2020/21 Charge Inc. GST
Swimming Pools			
Casual Hirers Fee (All Pools)	Each Event	\$60.00	\$60.00
Family Season Ticket	Season	\$100.00	\$100.00
Wilcannia	Per Person	Gold Coin	Gold Coin
Ivanhoe	Per Person	Gold Coin	Gold Coin
Menindee	Per Person	Gold Coin	Gold Coin
White Cliffs	Per Person	Gold Coin	Gold Coin
Other (Facilities)			
Hire of BBQ Trailer (Wilcannia Only, pick up from Council Depot) <i>Delivery/Pickup additional \$20 fee will be incurred</i>		\$65.00	\$65.00

Ovals/Parks/Reserves (Excluding not for profit & community events)	\$100.00 Bond	\$65.00		\$65.00
Hire of Wilcannia ATCO's	Per Person/Pe r Night	\$60.00		\$60.00
Hire of Projector for functions (In Council facilities)	\$100.00 Bond	\$30.00 Per Day	\$100.00 Bond	\$30.00 Per Day
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Rates				
Interest on Overdue Rates and Charges 1 July 2020 – 31 December 2020		7.5% p.a		0.0% p.a
Interest on Overdue Rates and Charges 1 January 2021 – 30 June 2021				7.0% p.a
Rate Enquiry Fee: (Written response to bona fide purchaser or owner)	Per Property	\$75.00		\$75.00
Section 603 Certificate		\$85.00		\$85.00
Returned or Dishonoured Payment Fee		\$45.00		\$45.00
Rates Administration/Refund Fee		\$20.00		\$20.00
Government Information (Public Access)				
Government Information (Public Access)	Fixed Act	\$30.00		\$30.00
Application Internal Review	Fixed Act	\$40.00		\$40.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Companion Animals Act (Dogs and Cats) Effective 1st July 1999				

NSW Office of Local Government (OLG) set the registration fees on an annual basis in July/August. The fees and charges will be update when this information is made available.

Lifetime Registration

Dog – Desexed (by relevant age)				\$60.00
Dog – Desexed (by relevant age eligible pensioner)				\$26.00
Dog – Desexed (sold by pound/shelter)				\$30.00
Dog – Not Desexed or Desexed (after relevant age)				\$216.00
Dog – Not Desexed (not recommended)				\$60.00
Dog – Not Desexed (recognised breeder)				\$60.00
Dog – Working or Assistance Animal				\$0.00
Cat – Desexed or Not Desexed				\$50.00
Cat – Eligible Pensioner				\$26.00
Cat – Desexed (sold by pound/shelter)				\$25.00
Cat – Not Desexed (not recommended)				\$50.00
Cat – Not Desexed (recognised breeder)				\$50.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Microchip & Implantation		\$45.00		\$45.00
Inspection of Dangerous dog facilities		\$150.00		\$150.00
Animal Detainment Fees				
Cat, Dog, Pig-Release Fee		\$22.00		\$22.00
Release Fee Second Offence		\$44.00		\$44.00
Maintenance/Sustenance Fee-Per Day		\$16.50		\$16.50
Goat, Sheep-Release Fee		\$16.50		\$16.50
Release Fee Second Offence		\$44.00		\$44.00
Maintenance/Sustenance Fee-Per Day		\$16.50		\$16.50
Horse, Cattle-Release Fee		\$66.00		\$66.00
Release Fee Second Offence		\$93.50		\$93.50
Maintenance/Sustenance Fee-Per Day		\$27.50		\$27.50

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Planning Certificates				
Planning Certificate 10.7 – Part 2 (Formerly 149 (2))		\$53.00		\$53.00
Requiring additional information Part 5 (Formerly 149 (5))		\$80.00		\$80.00
Certificate Under Section 735A		\$80.00		\$80.00
Certificate as to Orders 121ZP		\$40.00		\$40.00
Urgent Fee		\$75.00		\$75.00
Swimming Pool Inspections				
First Visit		\$150.00		\$150.00
Second Visit		\$100.00		\$100.00
Footway Restaurant Permit				
1 Table and 4 Chairs		\$60.00		\$60.00
Food Premises Inspection				
1st Inspection		\$60.00		\$60.00
Additional Inspection		\$80.00		\$80.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Domestic Waste Collection				
Replacement of lost or damaged Wheelie Bin	New Bin	\$105.00		\$105.00
	Second- Hand Bin	\$45.00		\$45.00
Public Cemeteries				
Grave Digging		\$450.00		\$450.00
Land for grave under right of burial		\$280.00		\$280.00
Surcharge for Grave Digging Out of Hours, Urgent, Out of Cemetery Grounds		\$220.00		\$220.00

For out of Cemetery Grounds Council will need to calculate transport costs.

Burial Ashes in pre-existing grave		\$450.00		\$450.00
Re-Opening and closing of Grave		\$450.00		\$450.00
Slab removal/replacement prior to re-opening and closing of grave		\$220.00		\$220.00
Weekend Surcharge for re-opening and closing		\$220.00		\$220.00
Plaque for Memorial Wall (Includes Purchase, Inscription & Installation)		\$150.00		\$150.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Water Supply				
Water Connection, Tapping fee only per service (standard meter)(Filtered & Raw)	(Min)	\$750.00		\$750.00
Water Reconnection to existing service per service		\$125.00		\$125.00
Water Reconnection after cut off for non-payment		\$145.00		\$145.00
Special meter reading or testing		\$60.00		\$60.00
Sewerage Services				
Connection to Effluent main Minimum includes \$700.00 pump & \$850.00 Labour **Connection fee as stated is the minimum fee applicable to a conduit length no greater than 10m. Additional charges will be incurred for conduit length in excess of 10m and be subject to a quotation.		\$1,580.00		\$1,580.00
Septic Tank and Chemical Closet				
Septic Tank, Chemical Closet and aerated water system Application		\$150.00		\$150.00
Septic Tank: Amended Application		\$25.00		\$25.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Building Certificates				
(Fixed by Statute) Per dwelling in building or in any other building on allotment				

Class 1 and/or 10 Building	Excluding GST	\$250.00	\$250.00
Classes 2-9 (not exceeding 200 sqm)		\$250.00	\$250.00
Exceeding 200sqm but less than 2000sqm		\$250 + \$0.50 /sqm over 200 sqm	\$250 + \$0.50 /sqm over 200 sqm
Exceeding 2000sqm		\$1,165 + \$0.075 /sqm>2,000s qm	\$1,165 + \$0.075 /sqm>2,000s qm
Additional Inspection		\$90.00	\$90.00
Occupation Certificate		\$90.00	\$90.00
Building Surveyor Certificate search of records> 2yrs Copy of Building Plans		\$60.00	\$60.00
Swimming Pool		\$200.00	\$200.00
Commercial Change of Use:		\$200.00	\$200.00
Bed & Breakfast		\$200.00	\$200.00
Activity Approvals		\$20.00	\$20.00

Title of Fee Charge	Unit/Note	2019/20	2020/21
		Charge Inc. GST	Charge Inc. GST
Maintenance/Handywork/private works	Per Hour	\$60.00	\$60.00
Development Applications			
Basic Development Applications:			
Up to \$5000	Up to \$5000	\$110.00	\$110.00
\$170.00, plus an additional \$3 for each \$1,000 or part thereof of the by which the estimated cosy exceeds \$100,000.00	\$5,001 to \$50,000	\$170.00	\$170.00
\$352, plus an additional \$3.64 for each \$1,000 or part thereof by which the estimated cost exceeds \$50,000	\$50,001 to \$250,000	\$352.00	\$352.00

\$1,160 plus an additional \$2.34 for each \$1,000 or part thereof by which the estimated cost exceeds \$250,000	\$250,001 to \$500,000	\$1,160.00		\$1,160.00
\$1,745.00 plus an additional \$1.64 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000	\$500,001 to \$1,000,000	\$1,745.00		\$1,745.00
\$2,615 plus an additional \$1.44 for each \$1,000 or part thereof by which the estimated cost exceeds \$1,000,000	\$1,000,001 to \$10,000,000	\$2,615.00		\$2,615.00
\$15875 plus an additional \$1.19 for each \$1,000 or part thereof by which the estimated cost exceeds \$10,000,000	More than \$10,000,000	\$15,875.00		\$15,875.00
Erection of Dwelling House \$100,000 or less		\$455.00		\$455.00
		2019/20		2020/21
Title of Fee Charge	Unit/Note	Charge Inc.	Unit/No	Charge Inc.
		GST	te	GST
Application for Demolition		\$110.00		\$110.00
Development not involving a dwelling or subdivision		\$285.00		\$285.00
Subdivision-Opening a public road	+ \$65 additional lot	\$665.00		\$665.00
Subdivision-Not opening a public road	+ \$53 additional lot	\$330.00		\$330.00
Designated Development	Above other fees	\$920.00		\$920.00
Lodgement of Complying Development Certificate		\$2,220.00		\$2,220.00
Advertising Developments-Designated		\$1,105.00		\$1,105.00
Advertising Developments-Advertised, prohibited or under LEP/DCP		\$250.00		\$250.00
Development requiring Concurrence				

Integrated Development		\$250.00		\$250.00
Plan FIRST Fee (Over \$50,000)	\$0.64 per extra \$1,000			
Long Service Levy (Over \$25,000)	0.35% of value of works			

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Constructions Certificate Application Fees				
Not Exceeding \$5,000		\$79.00		\$79.00
From \$5,001 to < \$250,000		\$40 + 0.43% of building cost.		\$40 + 0.43% of building cost.
More than \$250,000		\$490 + 0.12% of building cost.		\$490 + 0.12% of building cost.

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Reinstatement Fees				
Road Opening (roads or footpaths)	service - unsealed	\$500.00		\$500.00
	service - sealed	\$750.00		\$750.00

Restoration of Road or Footpath	Minimum Charge/m	\$60.00		\$60.00
	Bitumen/m	\$90.00		\$90.00
	Concrete/m	\$130.00		\$130.00
2019/20				
Title of Fee Charge	Unit/Note	Charge Inc. GST	Unit/Note	Charge Inc. GST
2020/21				
Caravan Park Tariffs				
White Cliffs Caravan Park				
Unpowered Campsite	Daily	\$15.00 \$5.00 per Additional Person	Daily	\$20.00 \$5.00 per Additional Person
Powered Site-Double	Daily	\$20.00 \$7.00 per Additional Person	Daily	\$25.00 \$7.00 per Additional Person
Cabins (Sleeps 4)	Daily	\$35.00	Daily	\$35.00
Shower Only	Per 5 Mins	\$1.00	Per 5 Mins	\$1.00
Victory Park Caravan Park (Wilcannia)				
Unpowered Campsite	Daily	\$15.00	Daily	\$15.00
Powered Site	Daily	\$25.00	Daily	\$25.00
Shower Only		\$5.00		\$5.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Ivanhoe/Menindee/Wilcannia Waste Depot Fees				
Waste				
Council has determined to discontinue to charge gate fees for it's waste management facilities for domestic refuse. However, business, commercial and industrial waste will continue to attract fees for waste disposal at the waste management facilities.				
Truck/Bin/Trailer		\$50 up to 1m3		\$50 up to 1m3
Dumping of car bodies	Per Body	+ \$10 per m3 over \$20.00		+ \$10 per m3 over \$20.00
Septic Tank Contents	Per Septic Tank	\$40.00		\$40.00
Asbestos (plastic wrapped and labelled) Part thereof Asbestos	Per m3 Prior Council Consent	\$350.00		\$350.00
Animal Carcass	Per Carcass	\$20.00		\$20.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Tyres				
Motorbike / Car Tyre	Per Tyre	\$10.00	Per Tyre	\$10.00
Truck / Tractor Tyre	Per Tyre	\$20.00	Per Tyre	\$20.00

Ivanhoe Multi Service Outlet - Menindee Rural Transaction Centre - Wilcannia Local Post Office
Printing/Scanning

Scanning	Per Page	\$0.30		\$0.30
Printing-Black and white text	Per Page	\$0.40		\$0.40
	With Own Paper	\$0.15		\$0.15
Black and white text + graphics being less than 1/4 of page	Per Page	\$1.00		\$1.00
All other black and white graphics	Per Page	\$2.00		\$2.00
Coloured graphics (pictures)	1/2 Page	\$2.00		\$2.00
Coloured graphics (pictures)	Per Page	\$4.60		\$4.60
Coloured text and graphics with graphics being less than 1/4 of page	Per Page	\$1.60		\$1.60
photographic printing A4		\$4.60		\$4.60

Title of Fee Charge	Unit/Note	2019/20	Unit/Note	2020/21
		Charge Inc. GST		Charge Inc. GST
Photocopying/FAX Services				
Photocopying Black and White-A4 (Unassisted)	Per Page	\$0.40		\$0.40
Photocopying Colour-A4 (Wilcannia Only)	Per Page	\$4.80		\$4.80
Photocopying Black and White-A3 (Unassisted)	Per Page	\$0.40		\$0.40
FAX Transmission	Per Page	\$2.00		\$2.00
Receive	Per Page	\$0.40		\$0.40
Misc. Services				
Laminating A4		\$2.00		\$2.00
A3		\$4.00		\$4.00
Binding-Per A4 Book Binding	Up to 100 Sheets	\$2.60		\$2.60
	100-250 Sheets	\$3.60		\$3.60

Secretarial Assistance	250-500 Sheets	\$4.60		\$4.60
	Per Hour	\$40.00		\$40.00
	Per Day (8Hrs)	\$80.00		\$80.00
Title of Fee Charge				
Menindee Rural Transaction Centre – Ivanhoe Multi Service Outlet				
VENUE HIRE Meeting/Function room				
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Room Only	Per Hour	\$20.00		\$20.00
	Per Day (8Hrs)	\$150.00		\$150.00
	Per Week (5 Days)	\$500.00		\$500.00
Computer/Internet in room	/hour + \$14.00 Setup	\$6.00		\$6.00
Data Projector	Per Day	\$30.00		\$30.00
PA System	Per Day	\$25.00		\$25.00
<i>Catering Contacts Available</i>				

Plant Hire Rates

(Includes Operator and GST)

Plant Item	Rate Per Hour	Rate Per Day or km
Backhoe/Loader	\$160.00	
Loader	\$160.00	

Excavator	\$120.00	
Forklift	\$80.00	
Lawnmowers – Ride On	\$60.00	
Mobile Toilets		\$60.00 / Day
Skid Steer Loaders	\$120.00	
Skid Steer Attachment	\$10.00	
Tractor 4WD	\$120.00	
Tractor Attachment	\$10.00	
Trucks – Light	\$80.00	\$0.85 / km
Trucks – Medium Rigid	\$120.00	\$0.85 / KM
Trailers – Standard		\$60.00 / Day
Car Trailer		\$100.00 / Day

